

ORDINANCE 2020 - 07

AN ORDINANCE AMENDING ORDINANCE NO. 2019-03, THE BUDGET FOR OPERATION OF THE CITY OF SEARCY, ARKANSAS FOR THE CALENDAR YEAR 2019, TO CORRECT CERTAIN LINE ITEMS; DECLARING AN EMERGENCY; AND FOR OTHER PURPOSES.

BE IT ORDAINED BY THE CITY COUNCIL FOR THE CITY OF SEARCY, ARKANSAS, TO-WIT:

Section 1. Ordinance No. 2019-03, the Budget for Operation of the City of Searcy, Arkansas, for the calendar year 2019, is hereby adjusted and amended to reflect those total expenditures as reflected upon Exhibit A to this Ordinance which is hereby made a part hereof.

Emergency Clause. The need to maintain the fiscal affairs of the City of Searcy, Arkansas in accordance with the requirements of State law being necessary for the preservation of the public peace, health, safety and welfare, an emergency is hereby declared and this Ordinance shall be in full force and effect from and after its passage.

PASSED AND ADOPTED this 10th day of March, 2020.

**/s/ Kyle Osborne
MAYOR OF SEARCY**

ATTEST:

**/s/ Jerry Morris
CITY CLERK**

EXHIBIT A

2019 YEAR-END BUDGET ADJUSTMENTS

	2019 BUDGET	2019 ACTUAL	YEAR-END ADJUSTMENT
FUND 01 GENERAL FUND			
<u>DEPARTMENT</u>			
MAYOR	547,580.12	539,234.41	0.00
LIBRARY	459,429.01	440,580.30	0.00
CEMETERY	8,450.00	7,016.32	0.00
DISTRICT COURT	575,840.12	576,939.69	
5-050-04-01 OFFICE SUPPLIES			1,099.57
POLICE	3,676,782.31	3,542,517.23	0.00
DRUG TASK FORCE	141,608.44	139,857.81	0.00
STOP GRANT	93,280.27	92,676.11	0.00
ANIMAL CONTROL	206,431.37	214,704.58	
5-066-02-01 BUILDING MAINTENANCE/REPAIRS			1,986.92
5-066-02-09 VETERINARY SUPPLIES			6,286.29
DRUG CRIME FUND GRANT	42,855.80	45,812.48	
5-067-01-10 AUDIT SERVICES			2,956.68
FIRE DEPARTMENT	2,975,724.75	2,981,960.66	
5-070-03-04 FUEL			6,235.91
PARKS & RECREATION	746,785.54	723,907.99	0.00
CARMICHAEL CENTER	421,798.01	375,308.58	0.00
SWIMMING POOL	572,885.50	476,534.32	0.00
BLACK HOUSE	26,278.00	6,951.00	0.00
SOCCER COMPLEX	8,800.00	10,596.99	
5-084-02-02 ELECTRIC UTILITIES			1,796.99
SPORTS COMPLEX	76,500.00	80,209.04	
5-085-02-02 ELECTRIC UTILITIES			2,907.71
5-085-02-15 ELECTRIC HIGGINSON STREET BOYS & GIRLS FIELDS			801.33
RIALTO THEATER	97,710.52	119,027.95	
5-086-04-06 CONCESSION SUPPLIES			9,041.84
5-086-05-02 SALES TAX COLLECTION			12,275.59
SANITATION	3,436,494.45	3,421,577.59	0.00
CITY CLERK	276,129.60	271,369.69	0.00
CITY ATTORNEY	74,857.52	73,974.93	0.00
CODE ENFORCEMENT	612,139.11	572,225.24	0.00
ENGINEER	212,331.69	206,794.07	0.00
INFORMATION TECHNOLOGY	574,297.78	566,052.13	0.00

OTHER	237,600.00	255,397.71	
5-190-02-11 DAMAGED PROPERTY REPLACEMENT			17,797.71

FUND 02 STREET FUND	2,270,839.76	1,898,971.37	0.00
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FUND 04 CAPITAL EQUIPMENT FUND	0.00	0.00	0.00
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FUND 05 LOPFI PENSIONS FUND	1,015,000.00	1,057,802.75	
5-700-01-01 RETIREMENT BENEFITS/FIRE			42,802.75

FUND 06 ADED FUND	0.00	0.00	0.00
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FUND 07 DRUG ENFORCEMENT & COVERT FUND			
	32,655.00	47,238.43	
5-500-05-04 MISCELLANEOUS NARCOTICS EXPENSES			9,680.22
5-500-53-01 DODGE TRUCK PURCHASE			4,903.21

FUND 08 REVOLVING LOAN FUND	0.00	0.00	0.00
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FUND 09 UNIFORM COURT & FILING FEES FUND			
	580,000.00	550,603.02	0.00

FUND 11 ACT 833 FUND	118,070.76	118,070.76	0.00
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FUND 12 AIRPORT FUND	698,133.96	733,119.60	
5-040-05-01 AV GAS			34,985.64

FUND 13 1% SPECIAL TAX – CONNECTOR ROUTE FUND			
	282,836.00	246,753.26	0.00

FUND 14 2014 EIGHT YEAR 1% TAX PLAN FUND			
	6,904,679.81	5,849,788.52	0.00

FUND 15 INFORMATION TECHNOLOGY PROJECTS FUND			
	125,246.64	125,246.64	0.00

FUND 16 SPECIAL PROJECTS FUND	0.00	0.00	0.00
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FUND 17 2016 SWIMMING FACILITY IMPROVEMENT FUND	0.00	0.00	0.00
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FUND 18 0.25% COUNTY FIRE SALES TAX FUND	187,275.00	180,978.93	0.00
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FUND 19 COURT AUTOMATION FUND	0.00	6,357.20	
5-050-05-01 COURT AUTOMATION EXPENSES			6,357.20