

ORDINANCE 2019 - 05

AN ORDINANCE AMENDING ORDINANCE NO. 2018-05, THE BUDGET FOR OPERATION OF THE CITY OF SEARCY, ARKANSAS FOR THE CALENDAR YEAR 2018, TO CORRECT CERTAIN LINE ITEMS; DECLARING AN EMERGENCY; AND FOR OTHER PURPOSES.

BE IT ORDAINED BY THE CITY COUNCIL FOR THE CITY OF SEARCY, ARKANSAS, TO-WIT:

Section 1. Ordinance No. 2018-05, the Budget for Operation of the City of Searcy, Arkansas, for the calendar year 2018, is hereby adjusted and amended to reflect those total expenditures as reflected upon Exhibit A to this Ordinance which is hereby made a part hereof.

Emergency Clause. The need to maintain the fiscal affairs of the City of Searcy, Arkansas in accordance with the requirements of State law being necessary for the preservation of the public peace, health, safety and welfare, an emergency is hereby declared and this Ordinance shall be in full force and effect from and after its passage.

PASSED AND ADOPTED this 12th day of March, 2019.

**/s/ Kyle Osborne
MAYOR OF SEARCY**

ATTEST:

**/s/ Jerry Morris
CITY CLERK**

EXHIBIT A

2018 YEAR-END BUDGET ADJUSTMENTS

	2018 BUDGET	2018 ACTUAL	YEAR-END ADJUSTMENT
FUND 01 GENERAL FUND			
<u>DEPARTMENT</u>			
MAYOR	545,457.14	519,161.41	0.00
LIBRARY	416,569.44	141,340.79	0.00
CEMETERY	8,450.00	8,010.67	0.00
DISTRICT COURT	581,315.34	553,364.84	0.00
POLICE	3,922,732.82	3,548,831.27	0.00
DRUG TASK FORCE	89,335.68	139,541.30	
5-061-01-01 SALARIES			3,638.46
5-061-01-02 SOCIAL SECURITY/MEDICARE			763.88
5-061-01-06 TRAVEL TRAINING REGISTRATION			525.00
5-061-01-09 CONTRACT SERVICES			32,986.78
5-061-02-12 RENT			2,534.40
5-061-03-02 VEHICLE SERVICE			1,443.19
5-061-03-11 VEHICLE LEASES			4,542.43
5-061-04-01 OFFICE SUPPLIES			2,254.86
5-061-05-26 SMALL EQUIPMENT			1,080.00
5-061-56-01 DTF EQUIPMENT			436.62
STOP GRANT	94,723.29	84,728.20	0.00
ANIMAL CONTROL	196,520.10	199,550.79	
5-066-02-01 BUILDING MAINTENANCE/REPAIRS			3,030.69
DRUG CRIME FUND GRANT	24,452.96	38,541.53	
5-067-01-01 SALARIES			13,291.21
5-067-01-02 SOCIAL SECURITY/MEDICARE			797.36
FIRE DEPARTMENT	2,894,930.01	2,821,419.63	0.00
PARKS & RECREATION	694,981.71	657,016.45	0.00
CARMICHAEL CENTER	417,130.23	400,144.61	0.00
SWIMMING POOL	518,903.28	503,244.14	0.00
BLACK HOUSE	12,112.87	9737.12	0.00
SOCCER COMPLEX	11,000.00	7,468.01	0.00
SPORTS COMPLEX	84,500.00	73,685.86	0.00
RIALTO THEATER	116,505.54	106,313.48	0.00
SANITATION	3,497,165.28	3,614,060.16	
5-090-02-16 SUPPLIES TUB GRINDER			19,965.20
5-090-03-01 VEHICLE SERVICE/REPAIR			27,979.89

5-090-03-02 VEHICLE PARTS			31,131.64
5-090-05-04 LANDFILL FEES			37,818.15
CITY CLERK	268,614.36	262,084.85	0.00
CITY ATTORNEY	73,706.74	72,943.45	0.00
CODE ENFORCEMENT	615,958.61	610,551.09	0.00
ENGINEER	210,430.41	206,139.89	0.00
INFORMATION TECHNOLOGY	569,244.28	562,568.60	0.00
OTHER	299,973.91	397,604.34	
5-190-01-13 OPTIONAL INSURANCE PREMIUMS-RET.			25,809.16
5-190-02-11 DAMAGED PROPERTY REPLACEMENT			71,821.27

FUND 02 STREET FUND	2,312,578.50	1,635,649.00	0.00
---------------------	--------------	--------------	------

FUND 04 CAPITAL EQUIPMENT FUND	48,917.00	48,917.00	0.00
--------------------------------	-----------	-----------	------

FUND 05 LOPFI PENSIONS FUND	1,005,000.00	978,519.25	0.00
-----------------------------	--------------	------------	------

FUND 06 ADED FUND	0.00	0.00	0.00
-------------------	------	------	------

FUND 07 DRUG ENFORCEMENT & COVERT FUND	6,300.00	2,547.52	0.00
--	----------	----------	------

FUND 08 REVOLVING LOAN FUND	0.00	0.00	0.00
-----------------------------	------	------	------

FUND 09 UNIFORM COURT & FILING FEES FUND	611,000.00	573,473.23	0.00
--	------------	------------	------

FUND 11 ACT 833 FUND	1,248,231.53	678,231.53	0.00
----------------------	--------------	------------	------

FUND 12 AIRPORT FUND	625,145.37	691,238.01	
5-040-05-02 JET A FUEL			66,092.64

FUND 13 1% SPECIAL TAX – CONNECTOR ROUTE FUND	1432,880.00	120,976.70	0.00
---	-------------	------------	------

FUND 14 2014 EIGHT YEAR 1% TAX PLAN FUND	7,622,136.34	6,015,092.39	0.00
--	--------------	--------------	------

FUND 15 INFORMATION TECHNOLOGY PROJECTS FUND	125,246.64	125,246.64	0.00
--	------------	------------	------

FUND 16 SPECIAL PROJECTS FUND	0.00	0.00	0.00
--------------------------------------	-------------	-------------	-------------

FUND 17 2016 SWIMMING FACILITY IMPROVEMENT FUND	0.0	0.00	0.00
--	------------	-------------	-------------

FUND 18 0.25% COUNTY FIRE SALES TAX FUND	263,268.93	249,743.50	0.00
---	-------------------	-------------------	-------------