

**ORDINANCE 2017 - 06**

**AN ORDINANCE AMENDING ORDINANCE NO. 2016-05, THE BUDGET FOR OPERATION OF THE CITY OF SEARCY, ARKANSAS FOR THE CALENDAR YEAR 2016, TO CORRECT CERTAIN LINE ITEMS; DECLARING AN EMERGENCY; AND FOR OTHER PURPOSES.**

**BE IT ORDAINED BY THE CITY COUNCIL FOR THE CITY OF SEARCY, ARKANSAS, TO-WIT:**

**Section 1.** Ordinance No. 2016-05, the Budget for Operation of the City of Searcy, Arkansas, for the calendar year 2016, is hereby adjusted and amended to reflect those total expenditures as reflected upon Exhibit A to this Ordinance which is hereby made a part hereof.

**Emergency Clause.** The need to maintain the fiscal affairs of the City of Searcy, Arkansas in accordance with the requirements of State law being necessary for the preservation of the public peace, health, safety and welfare, an emergency is hereby declared and this Ordinance shall be in full force and effect from and after its passage.

**PASSED AND ADOPTED this 14<sup>th</sup> day of March, 2017.**

**/s/ David Morris  
MAYOR**

**ATTEST:**

**/s/ Jerry Morris  
CITY CLERK**

**EXHIBIT A**

**2016 YEAR-END BUDGET ADJUSTMENTS**

<b>FUND 01 GENERAL FUND</b>	<b>2016 BUDGET</b>	<b>2016 ACTUAL</b>	<b>YEAR-END ADJUSTMENT</b>
<b>DEPARTMENT</b>			
<b>MAYOR</b>	<b>698,585.55</b>	<b>657,708.60</b>	<b>0.00</b>
<b>LIBRARY</b>	<b>145,112.58</b>	<b>137,129.24</b>	<b>0.00</b>
<b>CEMETERY</b>	<b>10,050.00</b>	<b>10,151.75</b>	
<b>5-030-02-07 SUPPLIES</b>			<b>101.75</b>
<b>AIRPORT</b>	<b>0.00</b>	<b>455,303.94</b>	
<b>5-040-01-01 SALARIES</b>			<b>124,483.74</b>
<b>5-040-01-02 SS/MEDICARE MATCH</b>			<b>9,051.92</b>
<b>5-040-01-03 HEALTH BENEFIT</b>			<b>16,239.69</b>
<b>5-040-01-04 WORKERS COMP</b>			<b>3,853.93</b>
<b>5-040-01-05 APERS RETIREMENT</b>			<b>18,050.11</b>
<b>5-040-01-06 TRAVEL/TRAINING</b>			<b>744.08</b>
<b>5-040-01-07 UNIFORMS</b>			<b>1,763.56</b>
<b>5-040-02-01 BUILDING MAINTENANCE/REPAIRS</b>			<b>636.81</b>
<b>5-040-02-02 ELECTRIC UTILITIES</b>			<b>13,634.63</b>
<b>5-040-02-05 CELL PHONE</b>			<b>798.16</b>
<b>5-040-02-06 GROUNDS MAINTENANCE</b>			<b>9,841.52</b>
<b>5-040-02-07 TOOLS/EQUIPMENT</b>			<b>890.35</b>
<b>5-040-02-08 SUPPLIES</b>			<b>567.56</b>
<b>5-040-02-10 INSURANCE/PROPERTY</b>			<b>17,104.38</b>
<b>5-040-03-01 SERVICE/REPAIRS</b>			<b>590.53</b>
<b>5-040-03-02 PARTS</b>			<b>163.87</b>
<b>5-040-03-03 EQUIPMENT</b>			<b>82.13</b>
<b>5-040-03-04 FUEL</b>			<b>2,058.49</b>
<b>5-040-03-10 INSURANCE/VEHICLE</b>			<b>1,576.29</b>
<b>5-040-04-01 OFFICE SUPPLIES</b>			<b>1,763.93</b>
<b>5-040-04-02 OFFICE EQUIPMENT</b>			<b>53.04</b>
<b>5-040-04-03 OFFICE EQUIPMENT MAINTENANCE</b>			<b>1,636.01</b>
<b>5-040-04-04 COMPUTER SUPPLIES</b>			<b>2.90</b>
<b>5-040-04-06 PRINTING</b>			<b>9.69</b>
<b>5-040-05-01 AV GAS</b>			<b>106,496.21</b>
<b>5-040-05-02 JET A FUEL</b>			<b>88,084.74</b>
<b>5-040-05-03 AR EXCISE TAX</b>			<b>27,612.00</b>
<b>5-040-05-04 OIL FOR RESALE</b>			<b>6,426.97</b>
<b>5-040-05-05 MISCELLANEOUS RESALE</b>			<b>1,086.70</b>

DISTRICT COURT	550,403.24	533,500.56	0.00
POLICE	3,428,892.39	3,266,666.83	0.00
DRUG TASK FORCE	146,219.27	143,317.89	0.00
STOP GRANT	84,906.93	87,706.97	
5-062-01-01 SALARIES			2,800.04
ANIMAL CONTROL	181,358.41	182,834.05	
5-066-01-01 SALARIES			1,475.64
DRUG CRIME FUND GRANT	39,682.11	40,256.33	
5-067-01-01			574.22
FIRE DEPARTMENT	2,831,981.32	2,509,909.62	0.00
SAFER GRANT	0.00	267,185.74	
5-071-01-01 SALARIES			232,840.08
5-071-01-02 SS/MEDICARE MATCH			3,349.66
5-071-01-03 HEALTH BENEFIT			30,996.00
PARKS & RECREATION	664,154.65	640,660.62	0.00
CARMICHAEL CENTER	429,702.15	413,714.97	0.00
SWIMMING POOL	400.00	315.13	0.00
BLACK HOUSE	10,419.32	7,527.22	0.00
SOCCER COMPLEX	11,500.00	10,775.37	0.00
SPORTS COMPLEX	92,000.00	95,312.51	
5-085-02-15 ELECTRIC HIGG B&G F			3,312.51
SANITATION	3,247,812.80	3,227,819.80	0.00
CITY CLERK	257,473.82	242,856.80	0.00
CITY ATTORNEY	76,423.21	75,057.07	0.00
CODE ENFORCEMENT	525,094.95	520,810.94	0.00
ENGINEER	201,322.16	197,198.94	0.00
INFORMATION TECHNOLOGY	553,275.59	552,402.91	0.00
OTHER	180,401.18	179,872.23	0.00
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FUND 02 STREET FUND	1,713,909.19	1,302,056.54	0.00
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FUND 04 CAPITAL EQUIPMENT FUND	0.00	0.00	0.00
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FUND 05 LOPFI PENSIONS FUND	954,937.64	938,780.93	0.00
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FUND 06 ADED FUND	0.00	0.00	0.00
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FUND 07 DRUG ENFORCEMENT AND COVERT	5,048.00	1,594.80	0.00
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<b>FUND 09 UNIFORM COURT &amp; FILING FEES</b>	<b>660,000.00</b>	<b>602,973.51</b>	<b>0.00</b>
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<b>FUND 11 ACT 833 FUND</b>	<b>149,609.99</b>	<b>140,919.58</b>	<b>0.00</b>
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<b>FUND 12 AIRPORT</b>	<b>727,814.21</b>	<b>186,258.56</b>	<b>0.00</b>
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<b>FUND 13 1% SPECIAL TAX – CONNECTOR ROUTE FUND</b>	<b>3,794,432.04</b>	<b>3,800,696.39</b>	
<b>5-900-54-01 MAIN ST DEENER CREEK BRIDGE</b>	<b>794,432.04</b>	<b>800,696.39</b>	<b>6,264.35</b>
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<b>FUND 14 2014 EIGHT YEAR 1% TAX PLAN FUND</b>	<b>4,846,716.45</b>	<b>4,659,251.72</b>	<b>0.00</b>
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<b>FUND 15 INFORMATION TECHNOLOGY PROJECTS FUND</b>	<b>364,795.80</b>	<b>369,531.55</b>	
<b>5-160-05-01 FIBER OPTIC NETWORK CONSTRUCTION</b>	<b>239,549.16</b>	<b>244,284.91</b>	<b>4,735.75</b>
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<b>FUND 16 SPECIAL PROJECTS FUND</b>	<b>182,766.78</b>	<b>184,486.35</b>	
<b>5-190-05-01</b>	<b>182,766.78</b>	<b>184,486.35</b>	<b>1,719.57</b>
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<b>FUND 17 2016 SWIMMING FACILITY IMPROVEMENT FUND</b>	<b>1,059,140.00</b>	<b>1,059,140.00</b>	<b>0.00</b>