

**ORDINANCE NO. 2017 - 19**

**AN ORDINANCE AMENDING ORDINANCE 2017-02, THE BUDGET FOR THE CITY OF SEARCY FOR THE CALENDAR YEAR 2017; WAIVING THE REQUIREMENT OF COMPETITIVE BIDDING WITH RESPECT TO CERTAIN EXPENDITURES; DECLARING AN EMERGENCY; AND FOR OTHER PURPOSES**

**BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SEARCY, ARKANSAS, TO-WIT:**

**Section 1.** The budget for the City of Searcy, Arkansas, is amended in the following manner:

- a. Appropriate \$23,108.99 to the 0.25% Fire Protection County Sales Tax Fund ‘0.25% COUNTY FIRE TAX REVENUE’ revenue account (#18 4-000-10-01);
- b. Appropriate \$24,579.58 to the 0.25% Fire Protection County Sales Tax Fund ‘0.25% COUNTY FIRE TAX REVENUE’ revenue account (#18 4-000-10-01);
- c. Appropriate \$112,000.00 to the 2014 Eight Year Plan Fund ‘BOUNDARY STREET IMPROVEMENTS’ revenue account (#14 4-000-70-01) and appropriate \$112,000.00 to ‘BOUNDARY STREET – ORR TOYOTA’ expenditure account (#14 5-900-05-02) for boundary street improvements at the new construction of Orr Toyota;
- d. Appropriate \$22,500.00 to the Capital Equipment Fund ‘GRANT PROCEEDS’ revenue account (#04 4-000-91-04) for the receipt of recycling grant (WRI-13-16D) from White River Regional Solid Waste Management District for the overhaul of the grinder/chipper at the Compost Center;
- e. Appropriate \$22,500.00 to the Capital Equipment Fund ‘TRANSFER TO 2014 8-YEAR PLAN FUND’ expenditure account (#04 5-800-05-05) and appropriate \$22,500.00 to the 2014 Eight Year Plan Fund ‘TRANSFER FROM CAPITAL EQUIPMENT FUND’ revenue account (#14 4-000-80-08) for the transfer of reimbursing grant funds that were received from White River Regional Solid Waste Management District for the overhaul of the grinder/chipper at the Compost Center;
- f. Appropriate \$1,000.00 to the General Fund ‘FIRE DONATIONS’ revenue account (#01 4-000-90-07) and appropriate \$1,000.00 to the Fire Department

‘EMS EQUIPMENT’ (#01 5-070-05-23) for the receipt and use of a donation from XTO Energy to purchase an automated external defibrillator (AED) for Fire Station 1;

- g. Appropriate \$118,933.00 from 2014 Eight Year Plan Fund unappropriated reserves to ‘TRANSFER TO GENERAL – STAFFING NEEDS’ expenditure account (#14 5-190-05-05) and appropriate \$118,933.00 to the General Fund ‘TRANSFER FROM 8-YEAR PLAN FUND – STAFFING’ revenue account (#01 4-000-10-16) for funds needed for lifeguard and cashier staffing at the Searcy Swim Center;
- h. Appropriate the following amounts to the Parks and Recreation Swimming Pool Department expenditure accounts for lifeguard and cashier staffing salaries and associated costs:
- **SALARIES** (#01 5-082-01-01) - **\$95,961.60** [*2 FULL-TIME LIFEGUARDS, 12 PART-TIME LIFEGUARDS, AND 4 PART-TIME CASHIERS*]
  - **SOCIAL SECURITY/MEDICARE MATCH** (#01 5-082-01-02) - **\$7,341.06**
  - **HEALTH BENEFIT** (#01 5-082-01-03) – **\$1,476.00**
  - **APERS RETIREMENT** (#01 5-082-01-05) - **\$14,154.34**
- i. Appropriate \$8,000.00 from 2014 Eight Year Plan Fund unappropriated reserves to ‘ROF-SWIM FACILITY EQUIPMENT’ expenditure account for a deck cleaner machine for use at the Searcy Swim Center;
- j. Appropriate \$190,932.00 to 2016 Swimming Facility Improvement Fund ‘CONSTRUCTION LOAN PROCEEDS’ revenue account (#17 4-000-91-01) and appropriate \$190,932.00 to 2016 Swimming Facility Improvement Fund ‘POOL FACILITY CONSTRUCTION’ expenditure account (#17 5-085-54-01) for the draw on the construction financing loan and payment of the invoice for construction services;
- k. Appropriate \$2,781.66 from 2014 Eight Year Plan Fund unappropriated reserves to ‘FIRE STATION 2 RELOCATION’ expenditure account (#14 5-070-54-01) for architectural services on Fire Station 2 relocation;

- l. Appropriate \$2,718.00 from 2014 Eight Year Plan Fund unappropriated reserves to 'SOFTBALL PRESSBOX/CONCESSION/RESTROOM' expenditure account (#14 5-085-54-03) for architectural/design services on the construction of the new softball pressbox/concession/restroom facility;
- m. Appropriate \$2,852.41 from 2014 Eight Year Plan unappropriated reserves to 'HOLIDAY OF LIGHTS/SEARCY BEAUTIFICATION' expenditure account (#14 5-500-05-06) for engineering services for Phase 2 of the Downtown Beautification Project;
- n. Appropriate \$68,475.00 from 1% Special Tax Connector Route Fund unappropriated reserves to 'NORTH MAIN STREET IMPROVEMENTS' expenditure account (#13 5-900-54-03) for engineering services on North Main Street improvement project;
- o. Appropriate \$9,603.40 from 2014 Eight Year Plan unappropriated reserves to 'HOLIDAY OF LIGHTS/SEARCY BEAUTIFICATION' expenditure account (#14 5-500-05-06) for the milling of Spring Street between Market Avenue and Pleasure Avenue for Phase 2 of the Downtown Beautification Project;
- p. Appropriate \$537.00 from 2014 Eight Year Plan Fund unappropriated reserves to 'WILLIAMS ADDITION DRAINAGE' expenditure account (#14 5-130-05-01) for Williams Addition/Chrisp Avenue drainage project concrete testing services;
- q. Appropriate \$16,783.22 from 2014 Eight Year Plan Fund unappropriated reserves to 'ROLLING MEADOWS/CLOVERDALE DRAINAGE' expenditure account (#14 5-130-05-02) for Rolling Meadows/Cloverdale Addition drainage improvement project engineering services;
- r. Appropriate \$1,137.33 from 2014 Eight Year Plan Fund unappropriated reserves to 'BUCKET TRUCK' expenditure account (#14 5-130-53-02) for additional expenses that were incurred because of the truck breaking down while traveling back to the City of Searcy;
- s. Appropriate \$5,311.99 from 2014 Eight Year Plan Fund unappropriated reserves to 'SWIM POOL COMPLEX LOAN PAYMENT' expenditure account (#14 5-085-05-01) for payment of interest expense on the Swimming Pool Complex construction loan;

- t. Appropriate \$85,000.00 from Street Fund unappropriated reserves to ‘ISSUE #1 MUNICIPAL TURNBACK PAVING’ expenditure account for the 2017 street overlay/milling/paving program;
- u. Appropriate \$20,000.00 from 2014 Eight Year Plan Fund unappropriated reserves to ‘MAIN/HIGGINSON STREET CONNECTOR’ expenditure account (#14 5-900-54-02) for street lighting along Recreation Way;

**Section 2.** The Mayor and City Clerk are authorized to expend the following sums:

- a. \$17,563.35 to Stephenson Oil Company for fuel for all departments;
- b. \$22,500.00 transfer of reimbursing grant funds from the Capital Equipment Fund to the 2014 Eight Year Plan Fund for the overhaul of the grinder/chipper used at the Compost Center (#04 5-800-05-05);
- c. \$190,932.00 to Hydco, Inc. for construction on swimming pool complex (#17 5-085-54-01);
- d. \$2,781.66 to Hoffmann Architectural Inc. for architectural services on Fire Station 2 relocation (#14 5-070-54-01);
- e. \$2,718.00 to Hoffmann Architectural Inc. for architectural/design services for the new softball pressbox/concession/restroom facility (#14 5-085-54-03);
- f. \$2,852.41 to Whitlow Engineering Services, Inc. for engineering services for Phase II of the Downtown Beautification Project (#14 5-500-05-06);
- g. \$68,475.00 to Pickering Firm, Inc. for engineering services on the North Main Street improvement project (#13 5-900-54-03);
- h. \$9,603.40 to Delta Asphalt of Arkansas for the milling of Spring Street between Market Avenue and Pleasure Avenue for Phase 2 of the Downtown Beautification Project (#14 5-500-05-06);
- i. \$537.00 to Arkansas Testing Labs, Inc. for Williams Addition (Chrisp Avenue) drainage project concrete testing services (#14 5-130-05-01);
- j. \$16,783.22 to Morrison – Shipley Engineers Inc. for Rolling Meadows/Cloverdale Addition drainage improvement project engineering services (#14 5-130-05-02);
- k. \$2,908.88 to L&S Landscape Solutions for Downtown Beautification Phase 2 Schedule 2 landscaping project (#14 5-500-05-26);

- l. \$37,413.58 to Township Builders, Inc. for Downtown Beautification Phase 2 Schedule 1 construction project (#14 5-500-05-25);
- m. \$84,366.63 to Johnny Brock Excavating & Landscaping Inc. for construction services on the street to connect Main Street and Higginson Street at the Sports Complex (#14 5-900-54-02);
- n. \$208,552.55 to Cline Construction Group for construction services on the Fire Station 2 relocation (#14 5-070-54-01);
- o. \$5,311.99 to Regions Bank for payment of interest expense on the Swimming Pool Complex construction loan (#14 5-085-05-01);

**Section 3.** To the extent not otherwise required by law, the requirement of competitive bidding with respect to the expenditures described in Section 2 hereof is hereby waived.

**Emergency Clause.** The need to maintain the fiscal affairs of the City of Searcy in accordance with the requirement of law being necessary for the preservation of the public peace, health, safety and welfare, an emergency is hereby declared and this Ordinance shall be in full force and effect from and after its passage.

PASSED AND ADOPTED this 8<sup>th</sup> day of August, 2017.

/s/ David Morris  
Mayor

ATTEST:

/s/ Jerry Morris  
City Clerk