

ORDINANCE 2016 - 08

AN ORDINANCE AMENDING ORDINANCE NO. 2015-05, THE BUDGET FOR OPERATION OF THE CITY OF SEARCY, ARKANSAS FOR THE CALENDAR YEAR 2015, TO CORRECT CERTAIN LINE ITEMS; DECLARING AN EMERGENCY; AND FOR OTHER PURPOSES.

BE IT ORDAINED BY THE CITY COUNCIL FOR THE CITY OF SEARCY, ARKANSAS, TO-WIT:

Section 1. Ordinance No. 2015-05, the Budget for Operation of the City of Searcy, Arkansas, for the calendar year 2015, is hereby adjusted and amended to reflect those total expenditures as reflected upon Exhibit A to this Ordinance which is hereby made a part hereof.

Emergency Clause. The need to maintain the fiscal affairs of the City of Searcy, Arkansas in accordance with the requirements of State law being necessary for the preservation of the public peace, health, safety and welfare, an emergency is hereby declared and this Ordinance shall be in full force and effect from and after its passage.

PASSED AND ADOPTED this 8th day of March, 2016.

/s/ David Morris
MAYOR

ATTEST:

/s/ Jerry Morris
CITY CLERK

EXHIBIT A

2015 YEAR-END BUDGET ADJUSTMENTS

FUND 01 GENERAL FUND	2015 BUDGET	2015 YEAR END ACTUAL EXPENSES	YEAR-END ADJUSTMENT	2015 ADJUSTED BUDGET
MAYOR	883,191.23	674,994.58	0.00	883,191.23
LIBRARY	149,556.28	130,963.68	0.00	149,556.28
CEMETERY	6,900.00	4,848.19	0.00	6,900.00
AIRPORT	1,009,111.18	730,159.03	0.00	1,009,111.18
DISTRICT COURT	541,128.24	574,956.69	33,828.45	574,956.69
01 5-050-01-01 SALARIES \$27,121.16				
01 5-050-01-05 APERS RETIREMENT \$6,707.29				
POLICE	3,232,721.37	3,097,717.62	0.00	3,232,721.37
DRUG TASK FORCE	146,220.18	140,832.25	0.00	146,220.18
STOP GRANT	83,633.69	84,954.14	1,320.45	84,954.14
01 5-062-01-01 SALARIES \$1,320.45				
ANIMAL CONTROL	160,988.78	161,988.66	999.88	161,988.66
01 5-066-02-09 VETERINARY SUPPLIES \$600.67				
01 5-066-03-04 FUEL \$399.21				
AR DRUG CRIME ENFORCEMENT	39,682.11	39,831.21	149.10	39,831.21
01 5-067-01-01 SALARIES \$149.10				
FIRE DEPARTMENT	2,472,624.35	2,365,934.14	0.00	2,472,624.35
SAFER GRANT	321,899.11	305,174.69	0.00	321,899.11
PARKS/RECREATION	734,359.47	624,314.51	0.00	734,359.47
CARMICHAEL COMMUNITY CENTER	418,939.75	397,690.01	0.00	418,939.75
SWIMMING POOL	3,557.68	1,048.31	0.00	3,557.68
BLACK HOUSE	13,623.40	10,259.40	0.00	13,623.40
SOCCER COMPLEX	8,000.00	8,826.28	826.28	8,826.28
01 5-084-02-02 ELECTRIC UTILITIES \$826.28				
SPORTS COMPLEX	78,200.00	89,159.29	10,959.29	89,159.29
01 5-085-02-15 ELEC. HIGG B&GF \$10,959.29				
SANITATION	3,388,773.96	3,295,287.37	0.00	3,388,773.96
CLERK-TREASURER	255,646.26	244,665.02	0.00	255,646.26
CITY ATTORNEY	71,823.08	70,458.90	0.00	71,823.08
CODE ENFORCEMENT	520,101.67	503,040.28	0.00	520,101.67
ENGINEERING	216,753.65	209,314.90	0.00	216,753.65
IT	552,770.20	566,678.10	13,907.90	566,678.10
01 5-160-02-04 COMMUNICATIONS \$9,297.31				
01 5-160-04-05 COMPUTER EQUIP SOFTWARE \$4,610.59				
OTHER	70,079.79	94,599.31	24,519.52	94,599.31
01 5-190-01-13 OPT. INS.PREM. - RET. \$7,392.08				
01 5-190-02-11 DAMAGED PROPERTY REPLACEMENT \$17,127.44				

EXHIBIT A (continued)

2015 YEAR-END BUDGET ADJUSTMENTS (continued)

	2015 BUDGET	2015 YEAR END ACTUAL EXPENSES	YEAR-END ADJUSTMENT	2015 ADJUSTED BUDGET
FUND 02 STREET FUND	1,937,629.15	1,705,704.71	0.00	1,937,629.15
FUND 04 CAPITAL EQUIPMENT FUND	0.00	0.00	0.00	0.00
FUND 05 LOPFI	835,000.00	950,216.71	115,216.71	950,216.71
05 5-700-01-01 RETIREMENT BENEFITS - FIRE \$57,094.37				
05 5-700-01-02 RETIREMENT BENEFITS - POLICE \$58,122.34				
FUND 06 ADED	0.00	0.00	0.00	0.00
FUND 07 DRUG ENFORCEMENT	5,000.00	4,643.00	0.00	5,000.00
FUND 08 REVOLVING LOAN	0.00	0.00	0.00	0.00
FUND 09 UNIFORM COURT	712,000.00	623,777.13	0.00	712,000.00
FUND 11 ACT 833	105,613.32	114,414.43	8,801.11	114,414.43
11 5-070-05-01 2011 PUMPER TRUCK \$8,801.11				
FUND 12 AIRPORT PROJECTS	0.00	0.00	0.00	0.00
FUND 13 SPECIAL 1% TAX - CONNECTOR ROUTE	93,768.48	97,375.48	3,607.00	97,375.48
13 5-900-54-01 MAIN STREET DEENER CREEK BRIDGE \$3,607.00				
FUND 14 2014 EIGHT YEAR PLAN FUND	5,531,849.48	4,885,479.22	0.00	5,531,849.48
FUND 15 INFORMATION TECHNOLOGY PROJECTS	779,679.91	793,250.02	13,570.11	793,250.02
15 5-160-05-01 FIBER OPTIC NETWORK CONSTRUCTION \$3,132.89				
15 5-160-05-02 FIBER OPTIC CONSTRUCTION LOAN PAYMENT \$10,437.22				
FUND 16 SPECIAL PROJECTS	18,260.99	18,260.99	0.00	18,260.99

