

**ORDINANCE 2015 - 10**

**AN ORDINANCE AMENDING ORDINANCE NO. 2014-03, THE BUDGET FOR OPERATION OF THE CITY OF SEARCY, ARKANSAS FOR THE CALENDAR YEAR 2014, TO CORRECT CERTAIN LINE ITEMS; DECLARING AN EMERGENCY; AND FOR OTHER PURPOSES.**

**BE IT ORDAINED BY THE CITY COUNCIL FOR THE CITY OF SEARCY, ARKANSAS, TO-WIT:**

**Section 1.** Ordinance No. 2014-03, the Budget for Operation of the City of Searcy, Arkansas, for the calendar year 2014, is hereby adjusted and amended to reflect those total expenditures as reflected upon Exhibit A to this Ordinance which is hereby made a part hereof.

**Emergency Clause.** The need to maintain the fiscal affairs of the City of Searcy, Arkansas in accordance with the requirements of State law being necessary for the preservation of the public peace, health, safety and welfare, an emergency is hereby declared and this Ordinance shall be in full force and effect from and after its passage.

**PASSED AND ADOPTED this 12th day of March, 2015.**

**/s/ David Morris  
MAYOR**

**ATTEST:**

**/s/ Jerry Morris  
CITY CLERK**

**EXHIBIT A**  
**2014 YEAR-END BUDGET ADJUSTMENTS**

FUND 01 GENERAL FUND EXPENSES	2014 BUDGET	2014 YEAR END ACTUAL EXPENSES	YEAR-END ADJUSTMENT	2014 ADJUSTED BUDGET
MAYOR	744,654.11	722,460.43	0.00	
LIBRARY	147,909.63	140,127.59	0.00	
CEMETERY	11,879.14	9,716.84	0.00	
AIRPORT	1,032,174.08	899,775.61	0.00	
DISTRICT COURT	521,092.44	537,250.36	<b>16,157.92</b>	537,250.36
01 5-050-01-01 SALARIES \$3,918.18				
01 5-050-01-05 APERS RETIREMENT \$11,867.23				
01 5-050-04-01 OFFICE SUPPLIES \$372.51				
POLICE	3,106,948.75	3,119,880.15	<b>12,931.40</b>	3,119,880.15
01 5-060-03-01 \$5,461.69 VEHICLE SERVICE/REPAIRS				
01 5-060-03-04 FUEL \$7,469.71				
DRUG TASK FORCE	146,221.14	141,710.73	0.00	
STOP GRANT	84,902.29	84,322.76	0.00	
ANIMAL CONTROL	157,127.88	141,816.51	0.00	
AR DRUG CRIME ENFORCEMENT	45,600.40	40,141.61	0.00	
FIRE DEPARTMENT	2,398,780.52	2,375,460.74	0.00	
SAFER GRANT	310,001.25	318,386.88	<b>8,385.63</b>	318,386.88
01 5-071-01-01 SALARIES \$7,958.82				
01 5-071-01-02 SS/MEDICARE MATCH \$57.81				
01 5-071-01-03 HEALTH BENEFIT \$369.00				
PARKS/RECREATION	714,462.11	636,388.81	<b>(37,554.43)</b>	676,907.68
01 5-080-01-01 SALARIES -\$27,103.70 (TRANSFER OF COMMUNITY SERVICE)				
01 5-080-01-02 SS/MEDICARE MATCH -\$2,073.43				
01 5-080-01-03 HEALTH BENEFIT -\$4,428.00				
01 5-080-01-05 APERS RETIREMENT -\$3,949.30				
CARMICHAEL COMMUNITY CENTER	418,395.72	415,155.83	0.00	
SWIMMING POOL	4,975.15	1,388.67	0.00	
BLACK HOUSE	19,299.30	16,212.37	0.00	
SOCCER COMPLEX	12,000.00	8,826.03	0.00	
SPORTS COMPLEX	82,575.00	81,713.88	0.00	
SANITATION	3,476,153.61	3,393,037.63	0.00	
CLERK-TREASURER	254,473.69	247,437.39	0.00	
CITY ATTORNEY	69,167.43	71,042.61	<b>1,875.18</b>	71,042.61
01 5-110-01-01 SALARIES \$1,875.18				
CODE ENFORCEMENT	426,571.90	487,504.04	<b>60,932.14</b>	487,504.04
01 5-120-01-01 SALARIES \$27,103.70 (TRANSFER OF COMMUNITY SERVICE)				
01 5-120-01-02 SS/MEDICARE MATCH \$2,073.43				
01 5-120-01-03 HEALTH BENEFIT \$4,428.00				
01 5-120-01-05 APERS RETIREMENT \$3,949.30				
01 5-120-01-01 SALARIES \$17,420.51				
01 5-120-01-02 SS/MEDICARE MATCH \$668.00				
01 5-120-01-05 APERS RETIREMENT \$2,538.17				
01 5-120-03-04 FUEL \$2,751.03				
ENGINEERING	248,967.44	227,014.53	0.00	

IT	486,972.66	498,371.14	<b>11,398.48</b>	498,371.14
01 5-160-02-04 COMMUNICATIONS \$594.77				
01 5-160-02-08 SUPPLIES \$134.49				
01 5-160-05-01 SOFTWARE SUPPORT \$4,697.05				
01 5-160-05-03 WIRELESS IN THE PARK \$5,972.17				
OTHER	606,585.63	678,713.75	<b>72,128.12</b>	678,713.75
01 5-190-01-03 COBRA HEALTH INS. PREMS. \$1,916.00				
01 5-190-01-11 UNEMPLOYMENT INSURANCE \$21,334.22				
01 5-190-01-13 OPT. INS.PREM. - RET. \$1,496.21				
01 5-190-02-11 DAMAGED PROPERTY REPLACEMENT \$47,381.69				
FUND 02 STREET FUND EXPENSES	2,784,240.28	2,600,345.15	0.00	
FUND 04 CAPITAL FUND EXPENSES	102,272.44	53,149.03	0.00	
FUND 05 LOPFI	750,274.55	813,793.94	<b>63,519.39</b>	813,793.94
05 5-700-01-01 RETIREMENT BENEFITS - FIRE \$28,973.46				
05 5-700-01-02 RETIREMENT BENEFITS - POLICE \$34,545.93				
FUND 06 ADED	0.00	0.00	0.00	
FUND 07 DRUG ENFORCEMENT	5,000.00	5,020.00	<b>20.00</b>	5,020.00
07 5-500-05-02 RESTITUTION \$20.00				
FUND 08 REVOLVING LOAN	0.00	0.00	0.00	
FUND 09 UNIFORM COURT	798,600.00	689,619.87	0.00	
FUND 11 ACT 833	105,613.32	105,613.32	0.00	
FUND 12 AIRPORT PROJECTS	0.00	0.00	0.00	
FUND 13 SPECIAL 1% TAX – CONNECTOR ROUTE	0.00	0.00	0.00	
FUND 14 2014 EIGHT YEAR PLAN FUND	257,579.59	113,542.47	0.00	