

**ORDINANCE 2014 - 04**

**AN ORDINANCE AMENDING ORDINANCE NO. 2013-03, THE BUDGET FOR OPERATION OF THE CITY OF SEARCY, ARKANSAS FOR THE CALENDAR YEAR 2013, TO CORRECT CERTAIN LINE ITEMS; DECLARING AN EMERGENCY; AND FOR OTHER PURPOSES.**

**BE IT ORDAINED BY THE CITY COUNCIL FOR THE CITY OF SEARCY, ARKANSAS, TO-WIT:**

**Section 1.** Ordinance No. 2013-03, the Budget for Operation of the City of Searcy, Arkansas, for the calendar year 2013, is hereby adjusted and amended to reflect those total expenditures as reflected upon Exhibit A to this Ordinance which is hereby made a part hereof.

**Emergency Clause.** The need to maintain the fiscal affairs of the City of Searcy, Arkansas in accordance with the requirements of State law being necessary for the preservation of the public peace, health, safety and welfare, an emergency is hereby declared and this Ordinance shall be in full force and effect from and after its passage.

**PASSED AND ADOPTED this 11th day of March, 2014.**

**/s/ David Morris  
MAYOR**

**ATTEST:**

**/s/ Jerry Morris  
CITY CLERK**

<b>EXHIBIT A</b>				
<b>2013 YEAR-END BUDGET ADJUSTMENTS</b>				
FUND 01 GENERAL FUND EXPENSES	2013 BUDGET	2013 YEAR END	YEAR-END	2013 ADJUSTED
		ACTUAL EXPENSES	ADJUSTMENT	BUDGET
MAYOR	686,329.94	635,765.13	0.00	
LIBRARY	151,504.97	129,887.81	0.00	
CEMETERY	7,599.32	6,170.01	0.00	
AIRPORT	1,210,180.42	1,118,342.38	0.00	
DISTRICT COURT	511,195.57	488,754.79	0.00	
POLICE	3,207,002.46	3,169,232.85	0.00	
DRUG TASK FORCE	145,459.68	152,408.24	0.00	
STOP GRANT	82,212.37	79,437.99	0.00	
ANIMAL CONTROL	158,697.93	151,163.15	0.00	
AR DRUG CRIME ENFORCEMENT	40,340.45	24,220.27	0.00	
FIRE DEPARTMENT	2,319,520.37	2,281,640.66	0.00	
SAFER GRANT	311,917.11	294,253.87	0.00	
PARKS/RECREATION	601,150.66	537,049.10	0.00	
CARMICHAEL COMMUNITY CENTER	426,318.47	402,688.64	0.00	
SWIMMING POOL	101,080.29	91,591.60	0.00	
BLACK HOUSE	19,299.30	11,595.99	0.00	
SOCCER COMPLEX	12,000.00	8,379.01	0.00	
SPORTS COMPLEX	82,575.00	85,428.54	<b>2,853.54</b>	85,428.54
01 5-085-02-02 ELECTRIC UTILITIES \$2,853.54				
SANITATION	3,331,463.92	3,149,738.30	0.00	
CLERK-TREASURER	257,823.74	243,385.62	0.00	
CITY ATTORNEY	70,715.90	69,802.52	0.00	
CODE ENFORCEMENT	444,165.30	442,718.51	0.00	
ENGINEERING	240,054.88	195,537.90	0.00	
IT	460,115.53	439,796.32	0.00	
OTHER	190,400.00	245,876.85	<b>55,476.85</b>	245,876.85
01 5-190-02-11 DAMAGED PROPERTY REPLACEMENT \$9,753.91				
01 5-190-02-12 PROPERTY TAXES \$1,509.04				
01 5-190-05-09 TRANSFER TO DESIGNATED FUND \$19,213.90				
01 5-190-05-14 TRANSFER TO LOPFI \$25,000.00				
FUND 02 STREET FUND EXPENSES	1,285,731.58	1,120,998.95		
FUND 04 CAPITAL FUND EXPENSES	425,869.47	363,871.59	<b>8,846.53</b>	434,716.00
04 5-800-53-05 FUEL MANAGEMENT SYSTEM - \$8,846.53				
FUND 05 LOPFI	0.00	736,602.46	<b>736,602.46</b>	736,602.46
05 5-700-01-01 RETIREMENT BENEFITS - FIRE \$396,394.57				
05 5-700-01-02 RETIREMENT BENEFITS - POLICE \$340,207.89				
FUND 06 ADED	0.00	968.27	<b>968.27</b>	968.27
06 5-600-56-02 ELECTROCRAFT GRANT EXP \$968.27				
FUND 07 DRUG ENFORCEMENT	24,900.00	25,120.00	<b>220.00</b>	25,120.00
07 5-500-05-02 RESTITUTION \$220.00				
FUND 08 REVOLVING LOAN	0.00	0.00		
FUND 09 UNIFORM COURT	840,000.00	775,980.99		
FUND 10 PARKS & RECREATION CAPITAL	64,720.96	64,782.97	<b>62.01</b>	64,782.97
10 5-085-56-01 BALLFIELD LIGHTING PROJECT \$28.01				
10 5-000-05-01 SERVICE CHARGE \$34.00				
FUND 11 ACT 833	105,613.32	105,613.32		
FUND 12 AIRPORT PROJECTS	1,331,074.28	848,339.28		
FUND 13 SPECIAL 1% TAX - CONNECTOR ROUTE	0.00	0.00		