

ORDINANCE NO. 2014-20

AN ORDINANCE AMENDING ORDINANCE 2014-03, THE BUDGET FOR THE CITY OF SEARCY FOR THE CALENDAR YEAR 2014; WAIVING THE REQUIREMENT OF COMPETITIVE BIDDING WITH RESPECT TO CERTAIN EXPENDITURES; DECLARING AN EMERGENCY; AND FOR OTHER PURPOSES

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SEARCY, ARKANSAS, TO-WIT:

Section 1. The budget for the City of Searcy, Arkansas, is amended in the following manner:

- a. Appropriate \$35,000.00 to ‘GIF GRANT – FIRE’ revenue account (01-4-000-98-68) and appropriate \$31,000.00 to Fire Department ‘SCBA & AIR SUPPLIES’ expenditure account (01 5-070-05-18) and appropriate \$4,000.00 to Fire Department ‘FIRE PREVENTION EDUCATION’ expenditure account (01 5-070-01-13) for receipt and use of General Improvement Fund Act 742 – Equipment Purchase grant (air bottles and smoke machine);
- b. Appropriate \$25,000.00 to ‘GIF GRANT – POLICE’ revenue account (01-4-000-98-99) and appropriate \$25,000.00 to Police Department ‘IN-CAR VIDEO SYSTEMS’ expenditure account (01 5-060-56-25) for receipt and use of General Improvement Fund Act 742 – Equipment Purchase grant;
- c. Appropriate \$501,941.00 to ‘8-YEAR PLAN 1% TAX REVENUE’ revenue account (14 4-000-10-01) for the receipt of the first distribution of the 2014 8-Year Plan revenue;
- d. Appropriate \$162,826.00 to 8-Year Plan ‘2014 ADA EROSION CONTROL/UTILITIES GRANT’ expenditure account (14 5-040-56-01) for expenditures pertaining to the Arkansas Department of Aeronautics 90/10 Airport grant;
- e. Appropriate \$59,499.20 in the 2014 8-Year Plan Fund ‘TRANSFER TO GENERAL - COLA’ expenditure account (14 5-190-05-02) and appropriate \$59,499.20 to General Fund ‘TRANSFER FROM 8-YEAR PLAN - COLA’ revenue account (01 4-000-10-15) for the funding of 3% cost of living adjustment for 2014;

- f. Appropriate \$2,154.39 in the 2014 8-Year Plan Fund 'TRANSFER TO STREET – COLA' expenditure account (14 5-190-05-03) and appropriate \$2,154.39 to the Street Fund 'TRANSFER FROM 8-YEAR PLAN – COLA revenue account (02 4-000-80-06) for the funding of 3% cost of living adjustment for 2014;
- g. Appropriations for the various city departments to adjust the line items of 'SALARIES', 'SOCIAL SECURITY/MEDICARE', and 'APERS RETIREMENT' for the 2014 3% COLA are itemized on the attached document;
- h. Appropriate \$2,000.00 to 2014 8-Year Plan 'LIBRARY IMPROVEMENT PROJECT' expenditure account (14 5-020-02-01) for reimbursement to Mayor's department 'DISCRETIONARY FUNDS' (01 5-010-05-04) that was used for the payment of retainer fees to Barry Hoffman Architectural, Inc. for the Library HVAC project. The new Fund 14 bank account has yet to be established and it is necessary to begin with the project as soon as possible;
- i. Appropriate \$8,500.00 to Street department 'KEY BRANCH DRAINAGE BASIN IMPROVEMENTS' revenue account (02 4-000-40-02) and appropriate \$8,500.00 to Street department 'DRAINAGE' expenditure account (02 5-900-05-06) for receipt of drainage fees received for the Ridgewood Subdivision;
- j. Appropriate \$500.00 to 'RECREATION DONATIONS' revenue account (01 4-000-90-08) and appropriate \$500.00 to Parks and Recreation department 'CONCESSION SUPPLIES' expenditure account (01 5-081-04-06) for the receipt of a donation from Henard Utility Products to be used on expenditures for the Employee Appreciation Lunch;
- k. Appropriate \$75.00 to 'RECREATION DONATIONS' revenue account (01 4-000-90-08) and appropriate \$75.00 to Parks and Recreation department 'CONCESSION SUPPLIES' expenditure account (01 5-081-04-06) for the receipt of a donation from Crossroads Express II to be used on expenditures for the Employee Appreciation Lunch;
- l. Appropriate \$13,562.50 from General Fund unappropriated reserves to Information Technology department 'SOFTWARE SUPPORT' expenditure account (01 5-160-05-01) for the payment of invoice from Relativity, Inc.;
- m. Appropriate \$5,000.00 to '2014 SPECIAL ASSET FORFEITURE GRANT'

revenue account (01 4-000-98-82) and appropriate \$5,000.00 to Police department '2014 SPECIAL ASSET FORFEITURE GRANT' expenditure account (01 5-060-56-26) for receipt of State Special Asset Forfeiture Grant and expenditure on In-Car Video System for the Central Arkansas Drug Task Force;

Section 2. The Mayor and City Clerk are authorized to expend the following sums:

- a. \$28,130.71 to Stephenson Oil Company for fuel for all departments;

Section 3. To the extent not otherwise required by law, the requirement of competitive bidding with respect to the expenditures described in Section 2 hereof is hereby waived.

Emergency Clause. The need to maintain the fiscal affairs of the City of Searcy in accordance with the requirement of law being necessary for the preservation of the public peace, health, safety and welfare, an emergency is hereby declared and this Ordinance shall be in full force and effect from and after its passage.

PASSED AND ADOPTED this 14th day of October, 2014.

/s/ David Morris
Mayor

ATTEST:

/s/ Jerry Morris
City Clerk

APPROPRIATIONS FOR SECTION 1-G

APPROPRIATIONS TO GENERAL FUND AND STREET FUND SALARIES, SOCIAL SECURITY/MEDICARE MATCH, AND APERS RETIREMENT FOR 2014 3% COLA (budget ordinance item 1-g)			
DEPARTMENT	SALARY	FICA	APERS
	5-xxx-01-01	5-xxx-01-02	5-xxx-01-05
MAYOR	\$ 1,448.16	\$ 110.78	\$ 213.75
LIBRARY	\$ 470.70	\$ 36.01	\$ 69.48
AIRPORT	\$ 623.64	\$ 47.71	\$ 92.05
COURT	\$ 2,158.02	\$ 165.09	\$ 318.52
POLICE	\$ 16,082.81	\$ 1,230.33	\$ 450.55
CAW	\$ 472.56	\$ 36.15	
ANIMAL CONTROL	\$ 318.96	\$ 24.40	\$ 47.07
STATE DCE&PF	\$ 172.80	\$ 13.21	\$ 25.50
FIRE	\$ 14,057.76	\$ 231.98	\$ 67.02
FIRE SAFER	\$ 1,762.98	\$ 25.56	
PARKS & REC	\$ 1,527.24	\$ 116.83	\$ 225.42
CARMICHAEL CENTER	\$ 1,381.62	\$ 105.69	\$ 203.93
SANITATION	\$ 7,214.64	\$ 551.92	\$ 1,064.88
CLERK/TREASURER	\$ 1,311.78	\$ 100.35	\$ 193.62
ATTORNEY	\$ 336.96	\$ 25.78	\$ 49.74
CODE	\$ 1,948.02	\$ 149.02	\$ 287.53
ENGINEERING	\$ 773.04	\$ 59.14	\$ 114.10
IT	\$ 804.18	\$ 61.52	\$ 118.70
GENERAL FUND TOTAL	\$ 52,865.87	\$ 3,091.47	\$ 3,541.86
STREET	\$ 1,759.98	\$ 134.64	\$ 259.77
STREET TOTAL	\$ 1,759.98	\$ 134.64	\$ 259.77