

ORDINANCE 2017 - 11

AN ORDINANCE AMENDING ORDINANCE NO. 2017-02, THE BUDGET FOR OPERATION OF THE CITY OF SEARCY, ARKANSAS FOR THE CALENDAR YEAR 2017, TO CORRECT CERTAIN LINE ITEMS; DECLARING AN EMERGENCY; AND FOR OTHER PURPOSES.

BE IT ORDAINED BY THE CITY COUNCIL FOR THE CITY OF SEARCY, ARKANSAS, TO-WIT:

Section 1. Ordinance No. 2017-02, the Budget for Operation of the City of Searcy, Arkansas, for the calendar year 2017, is hereby adjusted and amended to reflect those total expenditures as reflected upon Exhibit A to this Ordinance which is hereby made a part hereof.

Emergency Clause. The need to maintain the fiscal affairs of the City of Searcy, Arkansas in accordance with the requirements of State law being necessary for the preservation of the public peace, health, safety and welfare, an emergency is hereby declared and this Ordinance shall be in full force and effect from and after its passage.

PASSED AND ADOPTED this 13th day of March, 2018.

**/s/ David Morris
MAYOR OF SEARCY**

ATTEST:

**/s/ Jerry Morris
CITY CLERK**

EXHIBIT A

2017 YEAR-END BUDGET ADJUSTMENTS

	2017 BUDGET	2017 ACTUAL	YEAR-END ADJUSTMENT
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FUND 01 GENERAL FUND			
<u>DEPARTMENT</u>			
MAYOR	535,393.45	493,012.01	0.00
LIBRARY	148,156.68	143,593.75	0.00
CEMETERY	8,350.00	6,097.06	0.00
DISTRICT COURT	546,609.56	543,046.21	0.00
POLICE	3,460,268.69	3,215,796.07	0.00
DRUG TASK FORCE	146,220.24	137,891.19	0.00
STOP GRANT	89,361.14	88,694.22	0.00
ANIMAL CONTROL	188,084.61	165,155.70	0.00
DRUG CRIME FUND GRANT	41,298.79	37,625.35	0.00
FIRE DEPARTMENT	2,891,073.51	2,828,718.71	0.00
PARKS & RECREATION	717,117.53	697,253.09	0.00
CARMICHAEL CENTER	417,431.44	416,866.87	0.00
SWIMMING POOL	188,782.62	138,671.49	0.00
BLACK HOUSE	10,421.00	8,443.25	0.00
SOCCER COMPLEX	10,500.00	11,720.13	
5-084-02-02 ELECTRIC UTILITIES			1,220.13
SPORTS COMPLEX	77,500.00	82,610.53	
5-085-02-15 ELECTRIC HIGG B&G F			4,273.29
5-085-02-16 QUEENSWAY CRAIN YANCEY FIELD			837.24
SANITATION	3,180,923.00	3,165,284.25	0.00
CITY CLERK	264,940.45	247,512.50	0.00
CITY ATTORNEY	72,409.08	71,741.03	0.00
CODE ENFORCEMENT	542,426.28	521,255.00	0.00
ENGINEER	204,458.63	200,092.54	0.00
INFORMATION TECHNOLOGY	570,200.97	579,907.06	
5-160-02-04 COMMUNICATIONS			9,706.09
OTHER	124,932.09	125,231.08	
5-190-01-13 OPTIONAL INSURANCE PREMIUMS-RET.			298.99
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FUND 02 STREET FUND	1,761,787.78	1,491,514.86	0.00
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FUND 04 CAPITAL EQUIPMENT FUND	162,500.00	113,037.42	0.00
FUND 05 LOPFI PENSIONS FUND	977,800.00	899,761.90	0.00
FUND 06 ADED FUND	0.00	0.00	0.00
FUND 07 DRUG ENFORCEMENT & COVERT FUND	5,100.00	2,755.03	0.00
FUND 08 REVOLVING LOAN FUND	0.00	0.00	0.00
FUND 09 UNIFORM COURT & FILING FEES FUND 5-440-05-03 STATE OF ARKANSAS	605,000.00	610,733.17	5,733.17
FUND 11 ACT 833 FUND	0.00	0.00	0.00
FUND 12 AIRPORT FUND	720,263.13	640,530.70	0.00
FUND 13 1% SPECIAL TAX – CONNECTOR ROUTE FUND	146,385.00	141,385.00	0.00
FUND 14 2014 EIGHT YEAR 1%TAX PLAN FUND	7,268,280.23	6,818,742.58	0.00
FUND 15 INFORMATION TECHNOLOGY PROJECTS FUND	125,246.64	125,246.64	0.00
FUND 16 SPECIAL PROJECTS FUND	0.00	0.00	0.00
FUND 17 2016 SWIMMING FACILITY IMPROVEMENT FUND	2,889,816.11	2,884,758.23	0.00
FUND 18 0.25% COUNTY FIRE SALES TAX FUND	80,706.20	35,656.40	0.00