

**2024**  
**Budget for Operations**  
**City of Searcy, Arkansas**  
**ALL FUNDS**

**Approved by Searcy City Council on January 9, 2024**  
**ORDINANCE 2024-04**

**CITY OF SEARCY**  
**GENERAL FUND 01**  
**2024 OPERATING BUDGET**

GENERAL FUND SUMMARY	2023 BUDGET ORIGINAL	2023 YEAR END ACTUALS	2024 BUDGET ORIGINAL
<b>REVENUES</b>			
CATEGORY			
TAXES	\$18,356,000.00	\$21,627,753.57	\$19,956,050.00
FINES & FORFEITURES	\$387,466.20	\$766,523.64	\$459,116.20
RECREATION USER FEES	\$257,500.00	\$295,924.99	\$489,500.00
SERVICE & USER FEES	\$5,033,000.00	\$5,110,993.57	\$5,905,000.00
PERMITS & FEES	\$511,835.00	\$342,628.59	\$340,285.00
INTEREST EARNED	\$26,005.00	\$364,262.65	\$190,005.00
SALES PROCEEDS	\$70,875.00	\$139,010.99	\$60,875.00
REIMBURSEMENT REVENUES	\$235,721.38	\$427,466.90	\$215,721.38
MISCELLANEOUS REVENUES	\$31,800.00	\$52,040.85	\$25,600.00
DONATIONS	\$5,000.00	\$65,778.84	\$0.00
CD & LOAN PROCEEDS	\$0.00	\$0.00	\$0.00
STATE GRANTS	\$158,526.00	\$312,991.34	\$152,526.00
FEDERAL GRANTS	\$136,456.23	\$3,216,763.43	\$480,361.20
<b>TOTAL REVENUES</b>	<b>\$25,210,184.81</b>	<b>\$32,722,139.36</b>	<b>\$28,275,039.78</b>

**CITY OF SEARCY**  
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GENERAL FUND SUMMARY	2023 BUDGET ORIGINAL	2023 YEAR END ACTUALS	2024 BUDGET ORIGINAL
<b>EXPENDITURES</b>			
<b>DEPARTMENT</b>			
MAYOR	\$2,253,801.36	\$5,520,535.08	\$2,768,099.68
LIBRARY	\$285,031.84	\$287,692.95	\$302,907.37
CEMETERY	\$17,800.00	\$134,122.08	\$25,300.00
AIRPORT	\$0.00	\$2,387.06	\$0.00
DISTRICT COURT	\$664,287.34	\$695,522.87	\$750,134.99
POLICE	\$4,597,162.33	\$5,952,107.31	\$5,396,467.12
DRUG TASK FORCE	\$150,994.64	\$173,721.45	\$174,935.12
STOP GRANT	\$110,467.04	\$112,308.84	\$113,644.01
ACCREDITATION GRANT	\$28,913.00	\$17,117.39	\$12,865.29
COAP 19 GRANT	\$245,999.40	\$15,684.59	\$0.00
COPS FAST GRANT	\$7,450.00	\$93,964.08	\$163,337.08
ANIMAL CONTROL	\$301,651.17	\$287,571.32	\$320,988.47
STATE DCE&PF	\$46,721.12	\$51,506.30	\$51,211.45
COAP 18 GRANT	\$18,775.00	\$8,133.44	\$0.00
FIRE	\$3,579,219.91	\$3,782,975.31	\$3,857,797.21
PARKS & RECREATION	\$961,257.48	\$1,817,477.98	\$928,559.38
CARMICHAEL COMMUNITY CENTER	\$359,038.42	\$634,650.92	\$429,339.39

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SEARCY SWIM CENTER	\$776,611.17	\$713,960.19	\$761,914.39
BLACK HOUSE	\$36,442.15	\$134,462.51	\$9,790.39
SOCCER COMPLEX	\$13,000.00	\$14,964.51	\$18,000.00
SPORTS COMPLEX	\$131,000.00	\$186,677.09	\$166,500.00
RIALTO THEATER	\$163,105.97	\$149,011.84	\$160,720.42
BASEBALL/SOFTBALL	\$0.00	\$0.00	\$339,458.46
SANITATION	\$4,211,454.84	\$5,852,209.48	\$4,487,204.14
CITY CLERK/TREASURER	\$369,860.53	\$333,906.07	\$355,783.72
CITY ATTORNEY	\$83,933.15	\$87,586.87	\$112,260.70
CODE ENFORCEMENT	\$746,809.85	\$808,611.64	\$841,089.56
ENGINEERING	\$208,522.51	\$208,572.33	\$226,613.40
INFORMATION TECHNOLOGY	\$612,012.83	\$605,593.31	\$634,389.98
TOTAL EXPENDITURES	\$20,981,323.05	\$28,683,034.81	\$23,409,311.72
EXCESS OR (DEFICIT) REVENUES/EXPENDITURES	\$4,228,861.76	\$4,039,104.55	\$4,865,728.06

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GENERAL FUND REVENUES		2023 BUDGET ORIGINAL	2023 YEAR END ACTUALS	2024 BUDGET ORIGINAL
CODE #	DESCRIPTION			
<b>TAXES</b>				
4-000-10-01	STATE TURNBACK	\$355,000.00	\$348,739.74	\$355,000.00
4-000-10-02	PROPERTY TAX	\$0.00	\$5,852.70	\$0.00
4-000-10-03	FRANCHISE TAX	\$1,800,000.00	\$1,934,841.16	\$1,872,000.00
4-000-10-05	COUNTY SALES TAX	\$4,125,000.00	\$4,826,697.48	\$4,450,000.00
4-000-10-06	CITY SALES TAX	\$4,000,000.00	\$4,809,073.16	\$4,400,000.00
4-000-10-17	ALCOHOL BEVERAGE SALES TAX	\$76,000.00	\$84,403.04	\$79,050.00
4-000-10-18	1% SALES TAX REVENUE	\$8,000,000.00	\$9,618,146.29	\$8,800,000.00
<b>TOTAL</b>		<b>\$18,356,000.00</b>	<b>\$21,627,753.57</b>	<b>\$19,956,050.00</b>
<b>FINES &amp; FORFEITURES</b>				
4-000-20-01	COURT FINES	\$242,000.00	\$274,746.84	\$280,000.00
4-000-20-02	COURT FEES	\$59,000.00	\$57,638.64	\$59,000.00
4-000-20-04	FEDERAL FORFEITURES	\$0.00	\$293,043.95	\$0.00
4-000-20-06	PROBATION FEES	\$60,000.00	\$98,537.75	\$90,000.00
4-000-20-09	ORDINANCE 2000-01 PRISONER	\$10,000.00	\$12,061.53	\$10,900.00
4-000-20-10	EVIDENCE ASSET FORFEITURE	\$1,000.00	\$8,546.24	\$0.00
4-000-20-12	POLICE VEHICLE REGISTRATION FEES	\$0.00	\$0.00	\$0.00

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GENERAL FUND REVENUES		2023 BUDGET ORIGINAL	2023 YEAR END ACTUALS	2024 BUDGET ORIGINAL
4-000-20-13	COURT AUTOMATION FUND	\$0.00	\$0.00	\$0.00
4-000-20-14	DRUG KIT REIMBURSEMENTS	\$0.00	\$0.00	\$0.00
4-000-20-15	MUNICIPAL JUDGE PENSION COURT FEE	\$8,716.20	\$8,716.20	\$8,716.20
4-000-20-16	WARRANT FEE COMMUNICATION FACILITY	\$1,750.00	\$3,127.11	\$2,500.00
4-000-20-17	WARRANT FEE GENERAL	\$5,000.00	\$10,095.38	\$8,000.00
4-000-20-18	COURT EXPUNGEMENT FEES	\$0.00	\$0.00	\$0.00
4-000-20-19	COURT MONTHLY FEES	\$0.00	\$0.00	\$0.00
4-000-20-22	RESTITUTION INSTALLMENT FEE	\$0.00	\$10.00	\$0.00
<b>TOTAL</b>		<b>\$387,466.20</b>	<b>\$766,523.64</b>	<b>\$459,116.20</b>
<b>SERVICES &amp; USER FEES</b>				
4-000-30-01	SANITATION COLLECTION	\$2,100,000.00	\$1,844,147.50	\$2,100,000.00
4-000-30-02	TRANSFER STATION FEES	\$22,000.00	\$21,084.19	\$22,000.00
4-000-30-03	DUMPSTER FEES	\$1,300,000.00	\$1,713,310.89	\$1,643,000.00
4-000-30-06	911 AR REIMBURSEMENT CELL PHONES	\$300,000.00	\$342,010.16	\$330,000.00
4-000-30-07	RENT	\$11,000.00	\$9,800.00	\$10,000.00
4-000-30-09	PARKS & RECREATION FEES	\$0.00	\$0.00	\$0.00
4-000-30-11	4, 6, & 8 YARD BINS	\$1,300,000.00	\$1,180,640.83	\$1,800,000.00
<b>TOTAL</b>		<b>\$5,033,000.00</b>	<b>\$5,110,993.57</b>	<b>\$5,905,000.00</b>

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<b>RECREATION USER FEES</b>				
4-000-31-02	ART CLASS REGISTRATION FEES	\$0.00	\$197.64	\$0.00
4-000-31-03	POOL GATE	\$120,000.00	\$116,291.47	\$120,000.00
4-000-31-04	POOL PARTY FEES	\$7,000.00	\$8,678.61	\$8,000.00
4-000-31-05	CARMICHAEL ROOM RENTAL FEES	\$3,000.00	\$8,233.07	\$6,000.00
4-000-31-06	GYM RENTAL FEES	\$10,000.00	\$8,410.06	\$10,000.00
4-000-31-07	PARK CONCESSIONS	\$500.00	\$361.50	\$500.00
4-000-31-09	JOINT SWIM LESSONS PROGRAM	\$0.00	\$0.00	\$0.00
4-000-31-10	JOINT WATER AEROBICS PROGRAM	\$600.00	\$705.80	\$600.00
4-000-31-11	CENTER MISCELLANEOUS REVENUE	\$0.00	\$34.60	\$0.00
4-000-31-14	SWIM CENTER MISCELLANEOUS	\$500.00	\$910.02	\$600.00
4-000-31-15	SWIMMING LESSONS	\$3,500.00	\$157.60	\$1,500.00
4-000-31-16	SWIMMING PASSES	\$0.00	\$973.44	\$0.00
4-000-31-17	RIVERSIDE PARK RENTAL FEES	\$1,200.00	\$1,857.92	\$1,750.00
4-000-31-18	BERRYHILL PARK RENTAL FEES	\$2,250.00	\$1,407.86	\$2,250.00
4-000-31-19	YANCEY PARK RENTAL FEES	\$525.00	\$665.28	\$600.00
4-000-31-20	SWIM CENTER EVENTS	\$0.00	\$0.00	\$0.00

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4-000-31-21	MAIN STREET SIGN	\$0.00	\$0.00	\$0.00
4-000-31-22	SPRING PARK RENTAL FEES	\$725.00	\$781.66	\$800.00
4-000-31-23	DAYCARE SWIM	\$1,200.00	\$0.00	\$0.00
4-000-31-24	YOUTH BASKETBALL	\$12,000.00	\$12,654.72	\$12,500.00
4-000-31-25	ADULT SOFTBALL PROGRAM FEES	\$1,000.00	\$8,921.52	\$8,500.00
4-000-31-26	HOLIDAY CRAFT FAIR	\$2,500.00	\$3,440.46	\$3,000.00
4-000-31-27	EVENT CENTER	\$500.00	\$250.00	\$500.00
4-000-31-28	ADULT BASKETBALL FEES	\$0.00	\$801.03	\$0.00
4-000-31-29	SMYRNA CHURCH RENTAL FEES	\$750.00	\$1,150.32	\$900.00
4-000-31-30	SEARCY GALLERY RENTAL FEES	\$0.00	\$1,075.00	\$0.00
4-000-31-31	PEEWEE BASKETBALL CONCESSIONS	\$0.00	\$27.00	\$0.00
4-000-31-32	ADULT SOFTBALL CONCESSIONS	\$200.00	\$12.00	\$0.00
4-000-31-34	SKATE RINK GATE	\$1,500.00	\$206.96	\$0.00
4-000-31-35	SILVER SNEAKER/FIT INS. PROGRAM	\$1,200.00	\$621.21	\$600.00
4-000-31-36	RIALTO ADMISSIONS	\$21,500.00	\$35,420.43	\$27,000.00
4-000-31-37	RIALTO CONCESSIONS	\$55,000.00	\$68,453.01	\$60,000.00
4-000-31-38	SWIM CENTER CONCESSIONS	\$0.00	\$355.09	\$0.00
4-000-31-40	CITIZEN PARK RENTAL FEES	\$350.00	\$685.21	\$600.00
4-000-31-41	A&P FUNDING/HOLIDAY OF LIGHTS	\$0.00	\$0.00	\$0.00
4-000-31-42	RIALTO ADVERTISEMENT	\$0.00	\$2,184.50	\$2,000.00
4-000-31-43	A&P RIVERSIDE BIKE TRAIL	\$10,000.00	\$10,000.00	\$0.00
4-000-31-44	BASEBALL CONCESSIONS	\$0.00	\$0.00	\$19,000.00
4-000-31-45	SOFTBALL CONCESSIONS	\$0.00	\$0.00	\$10,000.00
4-000-31-46	BASEBALL REGISTRATION	\$0.00	\$0.00	\$72,000.00
4-000-31-47	SOFTBALL REGISTRATION	\$0.00	\$0.00	\$27,000.00
4-000-31-48	BASEBALL SPONSORSHIP	\$0.00	\$0.00	\$85,000.00
4-000-31-49	SOFTBALL SPONSORSHIP	\$0.00	\$0.00	\$8,300.00



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4-000-31-50	BASEBALL GATE FEES	\$0.00	\$0.00	\$0.00
4-000-31-51	SOFTBALL GATE FEES	\$0.00	\$0.00	\$0.00
<b>TOTAL</b>		<b>\$257,500.00</b>	<b>\$295,924.99</b>	<b>\$489,500.00</b>
<b>PERMITS &amp; FEES</b>				
4-000-40-01	OCCUPATION LICENSE FEES	\$110,000.00	\$52,265.70	\$75,000.00
4-000-40-02	DOG LICENSE FEES	\$100.00	\$245.00	\$0.00
4-000-40-03	BUILDING PERMIT	\$325,000.00	\$219,657.44	\$200,000.00
4-000-40-04	FENCE PERMIT	\$1,900.00	\$1,486.38	\$1,750.00
4-000-40-05	PLUMBING PERMIT	\$16,500.00	\$14,034.67	\$14,000.00
4-000-40-07	ELECTRICAL PERMIT	\$25,000.00	\$20,671.77	\$21,000.00
4-000-40-08	STORAGE BUILDING PERMIT	\$800.00	\$986.63	\$800.00
4-000-40-09	HOUSE MOVING	\$0.00	\$0.00	\$0.00
4-000-40-10	SIGN PERMIT	\$2,000.00	\$2,879.50	\$2,000.00
4-000-40-11	HVAC PERMIT	\$27,500.00	\$21,776.06	\$22,000.00

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4-000-40-12	TREE TRIMMING	\$0.00	\$1,208.39	\$500.00
4-000-40-13	STORM CELLAR PERMITS	\$0.00	\$0.00	\$0.00
4-000-40-14	SWIMMING POOL PERMIT	\$900.00	\$1,311.58	\$1,000.00
4-000-40-16	REZONING FEES	\$1,100.00	\$1,355.31	\$1,200.00
4-000-40-17	DEMOLITION PERMIT	\$500.00	\$835.04	\$500.00
4-000-40-18	BACKFLOW PREVENTER PERMIT	\$35.00	\$30.01	\$35.00
4-000-40-19	SUBDIVISION PLAT FILING FEE	\$500.00	\$885.11	\$500.00
4-000-40-20	PRIVATE CLUB APPLICATION FEES	\$0.00	\$3,000.00	\$0.00
<b>TOTAL</b>		<b>\$511,835.00</b>	<b>\$342,628.59</b>	<b>\$340,285.00</b>
<b>INTEREST EARNED</b>				
4-000-50-01	OPERATING FUND INTEREST	\$23,000.00	\$332,389.45	\$175,000.00
4-000-50-03	CERTIFICATE OF DEPOSIT INTEREST	\$3,000.00	\$31,872.20	\$15,000.00
4-000-50-04	CEMETERY TRUST INTEREST	\$5.00	\$1.00	\$5.00
<b>TOTAL</b>		<b>\$26,005.00</b>	<b>\$364,262.65</b>	<b>\$190,005.00</b>
<b>SALES PROCEEDS</b>				
4-000-60-03	SALE OF PROPERTY	\$0.00	\$45,458.23	\$0.00
4-000-60-04	SALE OF EQUIPMENT	\$2,000.00	\$34,847.50	\$0.00
4-000-60-06	RECYCLING SALES	\$68,000.00	\$57,715.26	\$60,000.00
4-000-60-07	CARMICHAEL CONCESSIONS	\$875.00	\$990.00	\$875.00
<b>TOTAL</b>		<b>\$70,875.00</b>	<b>\$139,010.99</b>	<b>\$60,875.00</b>

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<b>REIMBURSEMENT REVENUE</b>				
4-000-70-01	INSURANCE CLAIMS REIMBURSEMENT	\$20,000.00	\$40,880.74	\$20,000.00
4-000-70-02	HEALTH PREMIUM REIMBURSEMENT	\$72,000.00	\$47,569.29	\$50,000.00
4-000-70-03	COUNTY COURT REIMBURSEMENT	\$36,000.00	\$25,339.33	\$25,000.00
4-000-70-05	OTHER REIMBURSEMENT REVENUE	\$75,000.00	\$237,446.46	\$75,000.00
4-000-70-09	DTF COUNTY REIMBURSEMENT	\$15,721.38	\$15,721.38	\$15,721.38
4-000-70-10	A&P REIMB SEASONAL LABOR	\$0.00	\$20,000.00	\$0.00
4-000-70-12	URBAN RENEWAL REIMBURSEMENT	\$17,000.00	\$8,876.57	\$10,000.00
4-000-70-17	DEA LR TASK FORCE 1 REIMBURSEMENT	\$0.00	\$31,633.13	\$20,000.00
<b>TOTAL</b>		<b>\$235,721.38</b>	<b>\$427,466.90</b>	<b>\$215,721.38</b>
<b>MISCELLANEOUS REVENUE</b>				
4-000-80-01	FIRE EXTINGUISHER RECHARGE	\$0.00	\$0.00	\$0.00
4-000-80-03	ACCIDENT REPORT FEES	\$15,000.00	\$13,500.77	\$15,000.00
4-000-80-04	OTHER MISCELLANEOUS	\$3,000.00	\$2,910.15	\$3,000.00
4-000-80-10	BLUE & YOU FOUNDATION GRANT	\$0.00	\$2,000.00	\$0.00
4-000-80-11	FIRE DEPT ACCIDENT REPORT	\$100.00	\$30.00	\$100.00
4-000-80-12	POLICE PHOTO COPY	\$700.00	\$499.54	\$500.00
4-000-80-13	GAS LEASE REVENUE	\$13,000.00	\$6,187.89	\$7,000.00
4-000-80-15	LAW ENFORCEMENT OFFICER STIPEND	\$0.00	\$26,912.50	\$0.00
<b>TOTAL</b>		<b>\$31,800.00</b>	<b>\$52,040.85</b>	<b>\$25,600.00</b>

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<b>DONATIONS</b>				
4-000-90-03	POLICE DONATIONS	\$0.00	\$22,009.16	\$0.00
4-000-90-04	BE A WINNER-SMART CHOICES	\$0.00	\$0.00	\$0.00
4-000-90-07	FIRE DONATIONS	\$0.00	\$17,933.00	\$0.00
4-000-90-08	RECREATION DONATIONS	\$0.00	\$5,000.00	\$0.00
4-000-90-10	HOLIDAY OF LIGHTS DONATIONS	\$0.00	\$12,743.56	\$0.00
4-000-90-11	CEMETERY DONATIONS	\$5,000.00	\$5,000.00	\$0.00
4-000-90-12	OTHER DONATIONS	\$0.00	\$1,138.24	\$0.00
4-000-90-24	P&R DISC GOLF DONATIONS	\$0.00	\$0.00	\$0.00
4-000-90-25	DOWNTOWN BEAUTIFICATION DONATIONS	\$0.00	\$0.00	\$0.00
4-000-90-26	RIALTO THEATER DONATIONS	\$0.00	\$757.29	\$0.00

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4-000-90-27	POLLINATOR COMM. DONATIONS	\$0.00	\$0.00	\$0.00
4-000-90-28	SWIM CENTER DONATIONS	\$0.00	\$0.00	\$0.00
4-000-90-29	BLACK HOUSE DONATIONS	\$0.00	\$0.00	\$0.00
4-000-90-30	AMERICAN LEGION BLDG DONATIONS	\$0.00	\$0.00	\$0.00
4-000-90-31	VETERANS MEMORIAL DONATIONS		\$1,197.59	\$0.00
<b>TOTAL</b>		<b>\$5,000.00</b>	<b>\$65,778.84</b>	<b>\$0.00</b>
<b>CD &amp; LOAN PROCEEDS</b>				
4-000-91-01	LOAN PROCEEDS	\$0.00	\$0.00	\$0.00
<b>TOTAL</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>TOTAL REVENUE W/O GRANTS</b>		<b>\$24,915,202.58</b>	<b>\$29,192,384.59</b>	<b>\$27,642,152.58</b>
<b>STATE GRANTS</b>				
4-000-97-07	WRI1818D RECYCLE TRUCK GRANT	\$0.00	\$1,933.12	\$0.00
4-000-98-12	SEAT BELT GRANT	\$8,000.00	\$3,870.79	\$2,000.00
4-000-98-13	DRUG TASK FORCE-STATE	\$95,526.00	\$152,187.43	\$95,526.00
4-000-98-31	PARKS/TOURISM GRANT	\$55,000.00	\$55,000.00	\$55,000.00
4-000-98-41	AHPP AMERICAN LEGION HUT GRANT	\$0.00	\$0.00	\$0.00
4-000-98-42	AR DOH GREAT STRIDES GRANT	\$0.00	\$0.00	\$0.00
4-000-98-85	STOP MINI GRANT	\$0.00	\$0.00	\$0.00
4-000-98-99	DEPT PUBLIC SAFETY EQUIP GRANT	\$0.00	\$100,000.00	\$0.00
<b>TOTAL</b>		<b>\$158,526.00</b>	<b>\$312,991.34</b>	<b>\$152,526.00</b>

**CITY OF SEARCY**  
**GENERAL FUND 01**  
**2024 OPERATING BUDGET**

GENERAL FUND REVENUES		2023 BUDGET ORIGINAL	2023 YEAR END ACTUALS	2024 BUDGET ORIGINAL
<b>FEDERAL GRANTS</b>				
4-000-99-01	COPS FAST GRANT 2020UMWX000	\$0.00	\$143,533.71	\$0.00
4-000-99-02	DRUG TASK FORCE-FEDERAL	\$60,000.00	\$56,390.12	\$60,000.00
4-000-99-04	POLICE BLOCK GRANT	\$0.00	\$0.00	\$0.00
4-000-99-15	JUSTICE ASSISTANCE-VESTS	\$5,000.00	\$9,717.02	\$5,000.00
4-000-99-18	STOP VIOLENCE AGAINST WOMEN	\$71,456.23	\$72,618.84	\$71,456.23
4-000-99-21	COAP 19 GRANT	\$0.00	\$0.00	\$0.00
4-000-99-32	2020DJBX0084 DOJ GRANT	\$0.00	\$0.00	\$0.00
4-000-99-49	JAG LOCAL GRANT	\$0.00	\$15,731.00	\$0.00
4-000-99-52	VOCA GRANT	\$0.00	\$0.00	\$0.00
4-000-99-56	ICE-HSI JOINT OPERATIONS	\$0.00	\$0.00	\$0.00
4-000-99-57	COAP 18 GRANT	\$0.00	\$0.00	\$0.00
4-000-99-58	TRANSFER FROM ARPA	\$0.00	\$2,507,450.85	\$0.00
4-000-99-59	15JCOPS21GG2548SPPS ACCREDITATION	\$0.00	\$24,537.10	\$6,654.30
4-000-99-60	COSSAP GRANT 15PBJA21GG0458	\$0.00	\$236,997.21	\$271,724.25
4-000-99-61	OJP COPS DE-ESCALATION GRANT	\$0.00	\$134,473.58	\$65,526.42
4-000-99-62	15PBJA23GG03047 JAGX GRANT	\$0.00	\$15,314.00	\$0.00
<b>TOTAL</b>		<b>\$136,456.23</b>	<b>\$3,216,763.43</b>	<b>\$480,361.20</b>
<b>TOTAL STATE &amp; FEDERAL GRANTS</b>		<b>\$294,982.23</b>	<b>\$3,529,754.77</b>	<b>\$632,887.20</b>
<b>TOTAL OPERATING BUDGET</b>		<b>\$25,210,184.81</b>	<b>\$32,722,139.36</b>	<b>\$28,275,039.78</b>

**CITY OF SEARCY**  
**GENERAL FUND 01**  
**2024 OPERATING BUDGET**

<b>MAYOR</b>		<b>2023 BUDGET ORIGINAL</b>	<b>2023 YEAR END ACTUALS</b>	<b>2024 BUDGET ORIGINAL</b>
<b>CODE #</b>	<b>DESCRIPTION</b>			
<b>PERSONNEL</b>				
5-010-01-01	SALARIES	\$397,417.95	\$384,904.21	\$505,120.16
5-010-01-02	SS/MEDICARE MATCH	\$30,427.40	\$29,158.93	\$38,641.69
5-010-01-03	HEALTH BENEFIT	\$23,699.84	\$13,716.58	\$39,629.76
5-010-01-04	WORKERS COMP	\$351.00	\$351.00	\$414.00
5-010-01-05	APERS RETIREMENT	\$60,884.43	\$46,573.19	\$64,869.04
5-010-01-06	TRAVEL/TRAINING	\$2,200.00	\$5,403.74	\$6,000.00
5-010-01-08	FORMER MAYORS RETIREMENT	\$89,207.76	\$94,669.42	\$89,207.76
5-010-01-09	AUTO ALLOWANCE	\$7,200.00	\$7,200.00	\$7,200.00
5-010-01-10	CONTRACT LABOR	\$0.00	(\$2,689.21)	\$0.00
5-010-01-11	LEGAL EXPENSES	\$35,000.00	\$31,004.95	\$35,000.00
5-010-01-12	EMPLOYEE ASSISTANCE PROGRAM	\$5,300.00	\$5,300.00	\$5,300.00
5-010-01-13	UNEMPLOYMENT INSURANCE	\$10,000.00	\$1,048.00	\$10,000.00
5-010-01-14	DRUG TESTING	\$8,000.00	\$9,862.00	\$9,000.00
5-010-01-15	OPT. INS. PREMIUMS-RET.	\$56,500.00	\$51,895.48	\$56,500.00
5-010-01-16	ACIC BACKGROUND CHECKS	\$1,500.00	\$1,662.00	\$1,500.00
<b>TOTAL</b>		<b>\$727,688.38</b>	<b>\$680,060.29</b>	<b>\$868,382.41</b>

**CITY OF SEARCY**  
**GENERAL FUND 01**  
**2024 OPERATING BUDGET**

MAYOR		2023 BUDGET ORIGINAL	2023 YEAR END ACTUALS	2024 BUDGET ORIGINAL
<b>BLDG &amp; GROUNDS</b>				
5-010-02-01	BLDG MAINT/REPAIRS	\$11,750.00	\$12,973.94	\$13,000.00
5-010-02-02	ELECTRIC UTILITIES	\$16,000.00	\$16,666.14	\$40,000.00
5-010-02-03	GAS UTILITIES	\$10,000.00	\$6,794.01	\$9,000.00
5-010-02-05	CELLULAR PHONES	\$1,500.00	\$1,080.42	\$1,350.00
5-010-02-06	GROUNDS MAINTENANCE	\$200.00	\$1,039.66	\$500.00
5-010-02-07	TOOLS/EQUIPMENT	\$100.00	\$0.00	\$0.00
5-010-02-08	SUPPLIES	\$2,800.00	\$3,836.64	\$4,000.00
5-010-02-09	FLOOR MATS	\$480.00	\$514.86	\$480.00
5-010-02-10	INSURANCE/PROPERTY	\$14,932.98	\$15,486.68	\$15,762.29
5-010-02-11	LIGHTLE CENTER UTILITIES	\$15,000.00	\$26,716.55	\$15,000.00
5-010-02-13	LIGHTLE CENTER REPAIRS	\$5,000.00	\$27,847.72	\$10,000.00
5-010-02-15	DAMAGED PROPERTY REPLACEMENT	\$45,000.00	\$62,825.85	\$45,000.00
5-010-02-16	PROPERTY TAXES	\$1,800.00	\$28,326.32	\$1,800.00
<b>TOTAL</b>		<b>\$124,562.98</b>	<b>\$204,108.79</b>	<b>\$155,892.29</b>
<b>VEHICLE</b>				
5-010-03-01	SERVICE/REPAIRS	\$300.00	\$5.78	\$300.00
5-010-03-04	FUEL	\$500.00	\$501.20	\$1,000.00
5-010-03-10	INSURANCE/VEHICLE	\$0.00	\$187.45	\$210.55
<b>TOTAL</b>		<b>\$800.00</b>	<b>\$694.43</b>	<b>\$1,510.55</b>



**CITY OF SEARCY**  
**GENERAL FUND 01**  
**2024 OPERATING BUDGET**

MAYOR		2023 BUDGET ORIGINAL	2023 YEAR END ACTUALS	2024 BUDGET ORIGINAL
<b>SUPPLIES</b>				
5-010-04-01	OFFICE SUPPLIES	\$2,500.00	\$2,622.68	\$3,000.00
5-010-04-02	OFFICE EQUIPMENT	\$200.00	\$104.46	\$1,000.00
5-010-04-03	OFFICE EQUIP MAINTENANCE	\$1,250.00	\$1,106.63	\$1,250.00
5-010-04-05	COMPUTER EQUIPMENT/SOFTWARE	\$0.00	\$6,615.96	\$6,500.00
5-010-04-06	PRINTING	\$1,000.00	\$785.61	\$1,500.00
5-010-04-07	ADVERTISING	\$10,500.00	\$9,674.05	\$35,000.00
5-010-04-08	SUBSCRIPTION/DUES	\$2,600.00	\$29,148.14	\$5,000.00
5-010-04-09	MUNICIPAL LEAGUE DUES	\$0.00	\$0.00	\$0.00
<b>TOTAL</b>		<b>\$18,050.00</b>	<b>\$50,057.53</b>	<b>\$53,250.00</b>
<b>DEPT. MISC.</b>				
5-010-05-02	SEARCY BEAUTIFUL	\$0.00	\$42.07	\$36,000.00
5-010-05-04	DISCRETIONARY FUNDS	\$6,000.00	\$16,020.11	\$10,000.00
5-010-05-08	SREDC	\$0.00	\$0.00	\$0.00
5-010-05-09	HOLIDAY OF LIGHTS	\$0.00	\$62,005.75	\$0.00
5-010-05-12	EMPLOYEE APPRECIATION DONATIONS EXPENSED		\$118.81	\$1,019.43
5-010-05-13	MAIN STREET	\$25,000.00	\$25,000.00	\$25,000.00
5-010-05-15	METRO LITTLE ROCK ALLIANCE	\$0.00	\$0.00	\$5,000.00
5-010-05-17	SECURITY FOR MULCH CENTER CLEAN-UP	\$0.00	\$0.00	\$0.00
5-010-05-18	SECURITY FOR TRANSFER STATION CLEANUP	\$0.00	\$0.00	\$0.00

**CITY OF SEARCY**  
**GENERAL FUND 01**  
**2024 OPERATING BUDGET**

<b>MAYOR</b>		<b>2023 BUDGET ORIGINAL</b>	<b>2023 YEAR END ACTUALS</b>	<b>2024 BUDGET ORIGINAL</b>
5-010-05-20	PARKING LOT SPRUCE & CENTER/DOWNTOWN	\$0.00	\$0.00	\$0.00
5-010-05-21	REPAIRS AMERICAN LEGION HUT	\$0.00	\$0.00	\$0.00
5-010-05-22	HAZARD MITIGATION PLAN	\$5,500.00	\$0.00	\$6,250.00
5-010-05-23	SEARCY REGIONAL CHAMBER OF COMMERCE	\$0.00	\$0.00	\$40,000.00
5-010-05-24	REPAIRS RIALTO THEATER	\$0.00	\$0.00	\$0.00
5-010-05-25	TREE BOARD	\$1,000.00	\$331.73	\$1,000.00
5-010-05-29	TRANSFER/SUPPLEMENT TO AIRPORT	\$0.00	\$67,360.05	\$0.00
5-010-05-31	GRANTS AUDIT	\$20,000.00	\$11,500.00	\$20,000.00
5-010-05-32	ELECTION EXPENSE	\$0.00	\$0.00	\$0.00
5-010-05-33	WEBSITE DEVELOPMENT/HOSTING	\$25,200.00	\$27,425.00	\$36,000.00
5-010-05-34	PLANNING WORKSHOP	\$0.00	\$0.00	\$0.00
5-010-05-35	APERMA DISSOLUTION ASSESSMENT	\$0.00	\$0.00	\$0.00
5-010-05-36	MISCELLANEOUS CORRECTION	\$0.00	\$0.00	\$0.00
5-010-05-37	IRS RECONCILIATION	\$0.00	\$1,469.24	\$0.00
5-010-05-38	TRANSFER TO LOPFI/LOPFI OBLIGATION	\$800,000.00	\$800,000.00	\$1,000,000.00
5-010-05-39	CIVICPLUS / MUNICODE SERVICES		\$0.00	\$8,795.00
5-010-05-40	ECONOMIC DEVELOPMENT	\$500,000.00	\$73,083.33	\$500,000.00
5-010-05-41	SPECIAL EVENTS FUNDING		\$21,108.08	\$0.00
<b>TOTAL</b>		<b>\$1,382,700.00</b>	<b>\$1,105,464.17</b>	<b>\$1,689,064.43</b>
<b>CONSTRUCTION PROJECTS</b>				
5-010-54-07	RIALTO THEATER	\$0.00	\$0.00	\$0.00
5-010-54-08	DOWNTOWN BEAUTIFICATION PROJECT	\$0.00	\$0.00	\$0.00
5-010-54-09	JUNE DRIVE IMPROVEMENT	\$0.00	\$45,925.00	\$0.00
<b>TOTAL</b>		<b>\$0.00</b>	<b>\$45,925.00</b>	<b>\$0.00</b>

**CITY OF SEARCY**  
**GENERAL FUND 01**  
**2024 OPERATING BUDGET**

<b>MAYOR</b>		<b>2023 BUDGET ORIGINAL</b>	<b>2023 YEAR END ACTUALS</b>	<b>2024 BUDGET ORIGINAL</b>
<b>LAND ACQUISITION</b>				
<b>5-010-55-03</b>	<b>BOWERMAN PROPERTY PURCHASE</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>5-010-55-04</b>	<b>PORTANNE PROPERTY PURCHASE</b>	<b>\$0.00</b>	<b>\$2,006,748.33</b>	<b>\$0.00</b>
<b>5-010-55-05</b>	<b>SMITH PROPERTY PURCHASE</b>	<b>\$0.00</b>	<b>\$1,427,476.54</b>	<b>\$0.00</b>
<b>TOTAL</b>		<b>\$0.00</b>	<b>\$3,434,224.87</b>	<b>\$0.00</b>
<b>TOTAL OPERATING BUDGET</b>		<b>\$2,253,801.36</b>	<b>\$5,520,535.08</b>	<b>\$2,768,099.68</b>

**CITY OF SEARCY**  
**GENERAL FUND 01**  
**2024 OPERATING BUDGET**

LIBRARY		2023 BUDGET ORIGINAL	2023 YEAR END ACTUALS	2024 BUDGET ORIGINAL
CODE #	DESCRIPTION			
<b>PERSONNEL</b>				
5-020-01-01	SALARIES	\$148,920.00	\$75,267.15	\$0.00
5-020-01-02	SS/MEDICARE MATCH	\$11,392.38	\$5,649.36	\$0.00
5-020-01-03	HEALTH BENEFIT	\$17,714.88	\$4,920.80	\$0.00
5-020-01-04	WORKERS COMP	\$122.00	\$122.00	\$0.00
5-020-01-05	APERS RETIREMENT	\$22,814.54	\$10,612.30	\$0.00
5-020-01-12	LIBRARY STAFF FUNDING AGREEMENT	\$0.00	\$117,500.00	\$235,000.00
<b>TOTAL</b>		<b>\$200,963.80</b>	<b>\$214,071.61</b>	<b>\$235,000.00</b>
<b>BLDG &amp; GROUNDS</b>				
5-020-02-01	BLDG MAINT/REPAIRS	\$24,000.00	\$16,789.14	\$5,000.00
5-020-02-02	ELECTRIC UTILITIES	\$38,000.00	\$34,529.08	\$38,000.00
5-020-02-03	GAS UTILITIES	\$5,000.00	\$4,354.58	\$5,000.00
5-020-02-08	SUPPLIES	\$2,500.00	\$2,828.50	\$2,500.00
5-020-02-09	FLOOR MATS	\$1,500.00	\$2,052.00	\$1,500.00
5-020-02-10	INSURANCE/PROPERTY	\$13,068.04	\$13,068.04	\$15,907.37
<b>TOTAL</b>		<b>\$84,068.04</b>	<b>\$73,621.34</b>	<b>\$67,907.37</b>
<b>TOTAL OPERATING BUDGET</b>		<b>\$285,031.84</b>	<b>\$287,692.95</b>	<b>\$302,907.37</b>

**CITY OF SEARCY**  
**GENERAL FUND 01**  
**2024 OPERATING BUDGET**

<b>CEMETERY / COMMUNITY SERVICE</b>		<b>2023 BUDGET ORIGINAL</b>	<b>2023 YEAR END ACTUALS</b>	<b>2024 BUDGET ORIGINAL</b>
<b>CODE #</b>	<b>DESCRIPTION</b>			
<b>BLDG &amp; GROUNDS</b>				
5-030-02-01	BUILDING MAINTENANCE/REPAIR	\$0.00	\$112,000.00	\$1,500.00
5-030-02-02	ELECTRIC	\$800.00	\$805.22	\$800.00
5-030-02-06	GROUNDS MAINTENANCE	\$5,000.00	\$13,143.83	\$10,000.00
5-030-02-07	TOOLS/EQUIPMENT	\$3,500.00	\$4,258.44	\$4,000.00
5-030-02-08	SUPPLIES	\$1,000.00	\$65.14	\$1,000.00
5-030-02-11	CEMETERY MAINTENANCE	\$5,000.00	\$1,745.68	\$5,000.00
<b>TOTAL</b>		<b>\$15,300.00</b>	<b>\$132,018.31</b>	<b>\$22,300.00</b>
<b>VEHICLE</b>				
5-030-03-01	SERVICE/REPAIRS	\$1,000.00	\$764.53	\$1,500.00
5-030-03-02	PARTS	\$500.00	\$456.19	\$500.00
5-030-03-03	EQUIPMENT	\$1,000.00	\$883.05	\$1,000.00
<b>TOTAL</b>		<b>\$2,500.00</b>	<b>\$2,103.77</b>	<b>\$3,000.00</b>
<b>TOTAL OPERATING BUDGET</b>		<b>\$17,800.00</b>	<b>\$134,122.08</b>	<b>\$25,300.00</b>

**CITY OF SEARCY**  
**GENERAL FUND 01**  
**2024 OPERATING BUDGET**

DISTRICT COURT		2023 BUDGET ORIGINAL	2023 YEAR END ACTUALS	2024 BUDGET ORIGINAL
CODE #	DESCRIPTION			
<b>PERSONNEL</b>				
5-050-01-01	SALARIES	\$460,676.57	\$484,629.32	\$525,759.20
5-050-01-02	SS/MEDICARE MATCH	\$25,241.76	\$36,908.06	\$37,492.65
5-050-01-03	HEALTH BENEFIT	\$70,939.52	\$61,128.34	\$77,779.52
5-050-01-04	WORKERS COMP	\$412.00	\$412.00	\$489.00
5-050-01-05	APERS RETIREMENT	\$70,575.65	\$82,812.88	\$75,083.32
5-050-01-06	TRAVEL/TRAINING	\$750.00	\$539.10	\$1,000.00
5-050-01-07	UNIFORMS	\$750.00	\$0.00	\$750.00
5-050-01-12	MEDIATION REFEREE	\$2,500.00	\$0.00	\$0.00
<b>TOTAL</b>		<b>\$631,845.50</b>	<b>\$666,429.70</b>	<b>\$718,353.69</b>
<b>BLDG &amp; GROUNDS</b>				
5-050-02-08	SUPPLIES	\$500.00	\$0.00	\$0.00
5-050-02-10	INSURANCE/PROPERTY	\$641.84	\$641.84	\$781.30
<b>TOTAL</b>		<b>\$1,141.84</b>	<b>\$641.84</b>	<b>\$781.30</b>

**CITY OF SEARCY**  
**GENERAL FUND 01**  
**2024 OPERATING BUDGET**

DISTRICT COURT		2023 BUDGET ORIGINAL	2023 YEAR END ACTUALS	2024 BUDGET ORIGINAL
<b>SUPPLIES</b>				
5-050-04-01	OFFICE SUPPLIES	\$16,000.00	\$20,760.14	\$17,500.00
5-050-04-02	OFFICE EQUIPMENT	\$7,000.00	\$1,512.08	\$6,000.00
5-050-04-03	OFFICE EQUIPMENT MAINTENANCE	\$500.00	\$0.00	\$500.00
5-050-04-04	COMPUTER SUPPLIES	\$0.00	\$175.28	
5-050-04-06	PRINTING	\$5,000.00	\$4,911.41	\$5,000.00
5-050-04-08	SUBSCRIPTIONS/DUES	\$2,800.00	\$1,092.42	\$2,000.00
<b>TOTAL</b>		<b>\$31,300.00</b>	<b>\$28,451.33</b>	<b>\$31,000.00</b>
<b>TOTAL OPERATING BUDGET</b>		<b>\$664,287.34</b>	<b>\$695,522.87</b>	<b>\$750,134.99</b>

**CITY OF SEARCY**  
**GENERAL FUND 01**  
**2024 OPERATING BUDGET**

<b>POLICE</b>		<b>2023 BUDGET ORIGINAL</b>	<b>2023 YEAR END ACTUALS</b>	<b>2024 BUDGET ORIGINAL</b>
<b>CODE #</b>	<b>DESCRIPTION</b>			
<b>PERSONNEL</b>				
5-060-01-01	<b>SALARIES</b>	<b>\$3,205,829.34</b>	<b>\$2,601,198.36</b>	<b>\$3,660,137.52</b>
5-060-01-02	<b>SS/MEDICARE MATCH</b>	<b>\$245,245.94</b>	<b>\$193,374.21</b>	<b>\$280,000.52</b>
5-060-01-03	<b>HEALTH BENEFIT</b>	<b>\$392,160.08</b>	<b>\$368,848.46</b>	<b>\$492,176.96</b>
5-060-01-04	<b>WORKERS COMP</b>	<b>\$47,299.00</b>	<b>\$47,299.00</b>	<b>\$54,886.00</b>
5-060-01-05	<b>APERS RETIREMENT</b>	<b>\$75,612.17</b>	<b>\$92,181.58</b>	<b>\$94,777.20</b>
5-060-01-06	<b>TRAVEL/TRAINING</b>	<b>\$12,000.00</b>	<b>\$11,958.65</b>	<b>\$12,000.00</b>
5-060-01-07	<b>UNIFORMS</b>	<b>\$45,000.00</b>	<b>\$52,251.76</b>	<b>\$50,000.00</b>
5-060-01-10	<b>CONTRACT LABOR</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
5-060-01-11	<b>TESTING/NEW HIRES</b>	<b>\$5,000.00</b>	<b>\$1,281.00</b>	<b>\$3,000.00</b>
5-060-01-14	<b>ARPA SALARIES</b>	<b>\$0.00</b>	<b>\$932,070.76</b>	<b>\$0.00</b>
5-060-01-15	<b>ARPA SS/MEDICARE MATCH</b>	<b>\$0.00</b>	<b>\$71,303.41</b>	<b>\$0.00</b>
<b>TOTAL</b>		<b>\$4,028,146.53</b>	<b>\$4,371,767.19</b>	<b>\$4,646,978.20</b>
<b>BLDG &amp; GROUNDS</b>				
5-060-02-01	<b>BLDG MAINT/REPAIRS</b>	<b>\$15,000.00</b>	<b>\$14,712.92</b>	<b>\$15,000.00</b>
5-060-02-02	<b>ELECTRIC UTILITIES</b>	<b>\$24,000.00</b>	<b>\$29,521.71</b>	<b>\$24,000.00</b>



**CITY OF SEARCY**  
**GENERAL FUND 01**  
**2024 OPERATING BUDGET**

POLICE		2023 BUDGET ORIGINAL	2023 YEAR END ACTUALS	2024 BUDGET ORIGINAL
5-060-02-03	GAS UTILITIES	\$4,500.00	\$5,847.31	\$4,500.00
5-060-02-05	CELLULAR PHONES	\$6,000.00	\$2,739.52	\$4,000.00
5-060-02-06	GROUNDS MAINTENANCE	\$1,000.00	\$645.66	\$1,000.00
5-060-02-08	SUPPLIES	\$5,000.00	\$4,569.85	\$5,000.00
5-060-02-09	FLOOR MATS	\$0.00	\$0.00	\$0.00
5-060-02-10	INSURANCE/PROPERTY	\$13,755.33	\$13,755.33	\$16,743.98
5-060-02-11	RANGE FACILITY	\$11,000.00	\$7,556.03	\$11,000.00
<b>TOTAL</b>		<b>\$80,255.33</b>	<b>\$79,348.33</b>	<b>\$81,243.98</b>
<b>VEHICLE</b>				
5-060-03-01	SERVICE/REPAIRS	\$20,000.00	\$20,068.94	\$20,000.00
5-060-03-02	PARTS	\$15,000.00	\$15,109.77	\$15,000.00
5-060-03-03	EQUIPMENT	\$7,000.00	\$29,277.58	\$7,000.00
5-060-03-04	FUEL	\$130,000.00	\$136,570.42	\$130,000.00
5-060-03-05	TIRES	\$12,000.00	\$12,082.96	\$15,000.00
5-060-03-06	RADIOS	\$15,700.00	\$49,005.13	\$15,700.00
5-060-03-07	MODEM EXPENSE	\$32,000.00	\$42,186.36	\$32,000.00
5-060-03-10	INSURANCE/VEHICLE	\$22,650.86	\$24,424.66	\$27,490.11
<b>TOTAL</b>		<b>\$254,350.86</b>	<b>\$328,725.82</b>	<b>\$262,190.11</b>

**CITY OF SEARCY**  
**GENERAL FUND 01**  
**2024 OPERATING BUDGET**

POLICE		2023 BUDGET ORIGINAL	2023 YEAR END ACTUALS	2024 BUDGET ORIGINAL
<b>SUPPLIES</b>				
5-060-04-01	OFFICE SUPPLIES	\$11,000.00	\$7,812.60	\$10,000.00
5-060-04-02	OFFICE EQUIPMENT	\$3,000.00	\$2,926.44	\$3,000.00
5-060-04-03	OFFICE EQUIPMENT MAINTENANCE	\$6,000.00	\$5,287.01	\$6,000.00
5-060-04-04	COMPUTER SOFTWARE/SUPPORT	\$1,750.00	\$44,781.99	\$47,950.84
5-060-04-05	COMPUTER EQUIPMENT REPAIR	\$1,000.00	\$0.00	\$1,000.00
5-060-04-06	PRINTING	\$1,000.00	\$1,000.00	\$1,000.00
5-060-04-07	CID	\$4,000.00	\$3,829.70	\$4,000.00
5-060-04-08	SUBSCRIPTIONS/DUES	\$2,500.00	\$30,908.28	\$49,050.00
5-060-04-09	PHOTO LAB	\$500.00	\$0.00	\$500.00
5-060-04-10	TRAFFIC SUPPLIES	\$500.00	\$174.69	\$500.00
<b>TOTAL</b>		<b>\$31,250.00</b>	<b>\$96,720.71</b>	<b>\$123,000.84</b>

**CITY OF SEARCY**  
**GENERAL FUND 01**  
**2024 OPERATING BUDGET**

POLICE		2023 BUDGET ORIGINAL	2023 YEAR END ACTUALS	2024 BUDGET ORIGINAL
<b>DEPT. MISC.</b>				
5-060-05-01	PRISONER CARE	\$750.00	\$278.84	\$750.00
5-060-05-02	D.A.R.E	\$2,000.00	\$1,625.40	\$3,500.00
5-060-05-03	ADMIN OF JUSTICE EXPENSES	\$15,000.00	\$13,176.72	\$15,000.00
5-060-05-04	INTOXIMETER SUPPLIES	\$250.00	\$37.50	\$250.00
5-060-05-05	SIREN MAINTENANCE	\$1,500.00	\$447.68	\$1,500.00
5-060-05-06	DONATIONS-EXPENSED	\$0.00	\$24,451.99	\$0.00
5-060-05-07	ACIC EXPENSES	\$9,750.00	\$5,991.68	\$9,750.00
5-060-05-09	EVIDENCE ASSET FORFEITURE	\$0.00	\$722.91	\$0.00
5-060-05-10	FEDERAL DRUG FORFEITURE EXP	\$0.00	\$3,180.26	\$0.00
5-060-05-11	MEDICAL DIRECTOR	\$3,000.00	\$3,000.00	\$3,000.00
5-060-05-12	SPECIAL RESPONSE TEAM	\$0.00	\$9,980.49	\$10,000.00
5-060-05-13	MISCELLANEOUS CHARGES	\$0.00	\$4,183.56	\$0.00
<b>TOTAL</b>		<b>\$32,250.00</b>	<b>\$67,077.03</b>	<b>\$43,750.00</b>

**CITY OF SEARCY**  
**GENERAL FUND 01**  
**2024 OPERATING BUDGET**

POLICE		2023 BUDGET ORIGINAL	2023 YEAR END ACTUALS	2024 BUDGET ORIGINAL
<b>CAPITAL EXPENDITURES</b>				
5-060-53-01	VEHICLES	\$0.00	\$642,471.00	\$0.00
5-060-53-17	PSAP/911 EQUIPMENT UPGRADE	\$59,389.09	\$59,389.09	\$59,389.09
5-060-53-18	BODY CAMERAS/TASERS	\$75,735.00	\$99,410.08	\$112,917.03
5-060-53-19	MOTORCYCLE HAULER TRAILER	\$0.00	\$0.00	\$0.00
5-060-53-20	IN-CAR VIDEO SYSTEMS	\$35,785.52	\$35,785.54	\$66,997.87
5-060-53-21	SPEED AWARENESS TRAILER	\$0.00	\$0.00	\$0.00
<b>TOTAL</b>		<b>\$170,909.61</b>	<b>\$837,055.71</b>	<b>\$239,303.99</b>
<b>GRANT EXPENDITURES</b>				
5-060-56-05	POLICE BLOCK GRANT	\$0.00	\$0.00	\$0.00
5-060-56-30	2020DJBX0084 JAG LOC COMP/C	\$0.00	\$0.00	\$0.00
5-060-56-31	15PBJA21GG01150JAGX JAG LOC	\$0.00	\$0.00	\$0.00
5-060-56-32	15PBJA22GG2864JAGX LOCAL GRANT	\$0.00	\$2,654.50	\$0.00
5-060-56-33	OJP COPS DE-ESCALATION GRANT	\$0.00	\$151,464.46	\$0.00
5-060-56-34	BLUE & YOU FOUNDATION GRANT	\$0.00	\$1,979.56	\$0.00
5-060-56-35	1PBJA23GG03047 JAGX GRANT	\$0.00	\$15,314.00	\$0.00
<b>TOTAL</b>		<b>\$0.00</b>	<b>\$171,412.52</b>	<b>\$0.00</b>
<b>TOTAL OPERATING BUDGET</b>		<b>\$4,597,162.33</b>	<b>\$5,952,107.31</b>	<b>\$5,396,467.12</b>

**CITY OF SEARCY**  
**GENERAL FUND 01**  
**2024 OPERATING BUDGET**

<b>DRUG TASK FORCE GRANT</b>		<b>2023 BUDGET ORIGINAL</b>	<b>2023 YEAR END ACTUALS</b>	<b>2024 BUDGET ORIGINAL</b>
<b>CODE #</b>	<b>DESCRIPTION</b>			
<b>PERSONNEL</b>				
5-061-01-01	SALARIES	\$10,301.14	\$30,120.57	\$36,380.00
5-061-01-02	SS/MEDICARE TAXES	\$788.04	\$2,304.28	\$2,783.07
5-061-01-06	TRAVEL/TRAINING-REGISTRATION	\$0.00	\$0.00	\$0.00
5-061-01-07	TRAVEL/TRAINING-MEALS/LODGING	\$8,125.00	\$3,926.19	\$500.00
5-061-01-09	CONTRACT SERVICES	\$100,499.76	\$94,916.44	\$100,499.76
5-061-01-13	INVESTIGATOR STIPEND 2023	\$0.00	\$6,000.00	\$0.00
<b>TOTAL</b>		<b>\$119,713.94</b>	<b>\$137,267.48</b>	<b>\$140,162.83</b>
<b>BLDG &amp; GROUNDS</b>				
5-061-02-12	RENT	\$1,200.00	\$1,100.00	\$1,200.00
<b>TOTAL</b>		<b>\$1,200.00</b>	<b>\$1,100.00</b>	<b>\$1,200.00</b>
<b>VEHICLE</b>				
5-061-03-02	VEHICLE SERVICE	\$0.00	\$0.00	\$0.00
5-061-03-04	FUEL	\$6,000.00	\$12,713.94	\$11,000.00
5-061-03-11	VEHICLE LEASE	\$9,800.00	\$17,817.78	\$18,636.72
<b>TOTAL</b>		<b>\$15,800.00</b>	<b>\$30,531.72</b>	<b>\$29,636.72</b>

**CITY OF SEARCY**  
**GENERAL FUND 01**  
**2024 OPERATING BUDGET**

<b>DRUG TASK FORCE GRANT</b>		<b>2023 BUDGET ORIGINAL</b>	<b>2023 YEAR END ACTUALS</b>	<b>2024 BUDGET ORIGINAL</b>
<b>SUPPLIES</b>				
5-061-04-01	OFFICE SUPPLIES	\$2,942.00	\$1,488.21	\$935.57
<b>TOTAL</b>		<b>\$2,942.00</b>	<b>\$1,488.21</b>	<b>\$935.57</b>
<b>DEPT. MISC.</b>				
5-061-05-01	INVESTIGATIVE GEAR	\$1,100.00	\$704.58	\$500.00
5-061-05-26	SMALL EQUIPMENT	\$1,800.00	\$2,629.46	\$0.00
<b>TOTAL</b>		<b>\$2,900.00</b>	<b>\$3,334.04</b>	<b>\$500.00</b>
<b>PROJECTS</b>				
5-061-54-02	FLIR THERMAL IMAGER	\$4,800.40	\$0.00	\$0.00
<b>TOTAL</b>		<b>\$4,800.40</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>GRANT EXPENDITURES</b>				
5-061-56-01	DTF EQUIPMENT	\$3,638.30	\$0.00	\$2,500.00
<b>TOTAL</b>		<b>\$3,638.30</b>	<b>\$0.00</b>	<b>\$2,500.00</b>
<b>TOTAL OPERATING BUDGET</b>		<b>\$150,994.64</b>	<b>\$173,721.45</b>	<b>\$174,935.12</b>

**CITY OF SEARCY**  
**GENERAL FUND 01**  
**2024 OPERATING BUDGET**

<b>STOP GRANT</b>				
		<b>2023 BUDGET PROPOSAL v1</b>	<b>2023 YEAR END ACTUALS</b>	<b>2024 BUDGET ORIGINAL</b>
<b>CODE #</b>	<b>DESCRIPTION</b>			
<b>PERSONNEL</b>				
5-062-01-01	SALARIES	\$91,065.60	\$94,052.33	\$93,538.40
5-062-01-02	SS/MEDICARE PAYROLL TAX MATCH	\$6,966.52	\$6,629.36	\$7,155.69
5-062-01-03	HEALTH BENEFIT PREMIUMS	\$11,809.92	\$11,628.69	\$12,949.92
5-062-01-08	TRAVEL/TRAINING MEALS	\$0.00	\$0.00	\$0.00
<b>TOTAL</b>		<b>\$109,842.04</b>	<b>\$112,310.38</b>	<b>\$113,644.01</b>
<b>BLDG &amp; GROUNDS</b>				
5-062-02-05	CELL PHONES-PAGERS	\$625.00	-\$1.54	\$0.00
<b>TOTAL</b>		<b>\$625.00</b>	<b>(\$1.54)</b>	<b>\$0.00</b>
<b>SUPPLIES</b>				
5-062-04-01	OFFICE SUPPLIES	\$0.00	\$0.00	\$0.00
<b>TOTAL</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>TOTAL OPERATING BUDGET</b>		<b>\$110,467.04</b>	<b>\$112,308.84</b>	<b>\$113,644.01</b>

**CITY OF SEARCY**  
**GENERAL FUND 01**  
**2024 OPERATING BUDGET**

<b>ACCREDITATION GRANT</b>		<b>2023 BUDGET ORIGINAL</b>	<b>2023 YEAR END ACTUALS</b>	<b>2024 BUDGET ORIGINAL</b>
<b>CODE #</b>	<b>DESCRIPTION</b>			
<b>PERSONNEL</b>				
5-063-01-06	TRAVEL/TRAINING	\$3,000.00	\$5,088.82	\$0.00
<b>TOTAL</b>		<b>\$3,000.00</b>	<b>\$5,088.82</b>	<b>\$0.00</b>
<b>SUPPLIES</b>				
5-063-04-01	OFFICE SUPPLIES	\$960.00	\$626.73	\$0.00
5-063-04-02	LAPTOPS/COMPUTERS	\$7,500.00	\$0.00	\$0.00
5-063-04-03	COMPUTER SUPPLIES/USB DRIVES	\$1,421.00	\$114.40	\$135.29
<b>TOTAL</b>		<b>\$9,881.00</b>	<b>\$741.13</b>	<b>\$135.29</b>
<b>MISCELLANEOUS</b>				
5-063-05-01	POWER DMS SOFTWARE	\$13,032.00	\$10,512.44	\$11,355.00
5-063-05-02	ACCREDITATION FEES	\$3,000.00	\$775.00	\$1,375.00
<b>TOTAL</b>		<b>\$16,032.00</b>	<b>\$11,287.44</b>	<b>\$12,730.00</b>
<b>TOTAL OPERATING BUDGET</b>		<b>\$28,913.00</b>	<b>\$17,117.39</b>	<b>\$12,865.29</b>



**CITY OF SEARCY**  
**GENERAL FUND 01**  
**2024 OPERATING BUDGET**

COAP 19/METH GRANT		2023 BUDGET PROPOSAL v1	2023 YEAR END ACTUALS	2024 BUDGET ORIGINAL
CODE #	DESCRIPTION			
<b>PERSONNEL</b>				
5-064-01-01	SALARIES	\$84,048.64	\$11,191.60	\$0.00
5-064-01-02	SS/MEDICARE MATCH	\$6,429.72	\$778.47	\$0.00
5-064-01-03	HEALTH BENEFITS	\$11,809.92	\$1,557.57	\$0.00
5-064-01-05	APERS RETIREMENT	\$5,378.91	\$610.71	\$0.00
5-064-01-15	TRAVEL/TRAINING	\$11,880.55	\$0.00	\$0.00
<b>TOTAL</b>		<b>\$119,547.74</b>	<b>\$14,138.35</b>	<b>\$0.00</b>
<b>BLDG &amp; GROUNDS</b>				
5-064-02-05	CELL PHONES	\$3,000.00	\$1,546.24	\$0.00
<b>TOTAL</b>		<b>\$3,000.00</b>	<b>\$1,546.24</b>	<b>\$0.00</b>
<b>VEHICLE</b>				
5-064-03-04	FUEL/MAINTENANCE	\$15,000.00	\$0.00	\$0.00
5-064-03-05	VEHICLE LEASE	\$16,046.25	\$0.00	\$0.00
<b>TOTAL</b>		<b>\$31,046.25</b>	<b>\$0.00</b>	<b>\$0.00</b>

**CITY OF SEARCY**  
**GENERAL FUND 01**  
**2024 OPERATING BUDGET**

COAP 19/METH GRANT		2023 BUDGET PROPOSAL v1	2023 YEAR END ACTUALS	2024 BUDGET ORIGINAL
CODE #	DESCRIPTION			
<b>SUPPLIES</b>				
5-064-04-01	OFFICE SUPPLIES	\$1,689.47	\$0.00	\$0.00
5-064-04-02	OFFICE EQUIPMENT	\$0.00	\$0.00	\$0.00
5-064-04-05	PERSONAL PROTECTIVE EQUIPMENT	\$841.67	\$0.00	\$0.00
5-064-04-06	VIGILANT SOFTWARE	\$1,450.00	\$0.00	\$0.00
<b>TOTAL</b>		<b>\$3,981.14</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>DEPT. MISC.</b>				
5-064-05-01	COMMUNITY OUTREACH PROGRAM	\$19,169.00	\$0.00	\$0.00
5-064-05-02	INVESTIGATIVE GEAR	\$9,723.62	\$0.00	\$0.00
5-064-05-03	CELLBRITE EQUIPMENT/SOFTWARE	\$6,230.75	\$0.00	\$0.00
5-064-05-04	DPI 3D SCANNING EQUIPMENT/SOFTWAR	\$0.00	\$0.00	\$0.00
5-064-05-05	COAP GRANT EQUIPMENT	\$53,300.90	\$0.00	\$0.00
5-064-05-06	NARCAN	\$0.00	\$0.00	\$0.00
<b>TOTAL</b>		<b>\$88,424.27</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>TOTAL OPERATING BUDGET</b>		<b>\$245,999.40</b>	<b>\$15,684.59</b>	<b>\$0.00</b>

**CITY OF SEARCY**  
**GENERAL FUND 01**  
**2024 OPERATING BUDGET**

COPS FAST GRANT		2023 BUDGET ORIGINAL	2023 YEAR END ACTUALS	2024 BUDGET ORIGINAL
CODE #	DESCRIPTION			
<b>PERSONNEL</b>				
5-065-01-06	TRAVEL/TRAINING	\$3,000.00	\$17,583.19	\$7,152.66
<b>TOTAL</b>		<b>\$3,000.00</b>	<b>\$17,583.19</b>	<b>\$7,152.66</b>
<b>BLDG &amp; GROUNDS</b>				
5-065-02-01	CELL PHONES	\$1,200.00	\$505.35	\$5,853.57
<b>TOTAL</b>		<b>\$1,200.00</b>	<b>\$505.35</b>	<b>\$5,853.57</b>
<b>VEHICLE</b>				
5-065-03-01	FUEL/MAINTENANCE	\$750.00	\$5,132.45	\$33,150.92
5-065-03-02	VEHICLE RADIOS	\$0.00	\$0.00	\$50.72
5-065-03-03	VEHICLE LEASE	\$2,500.00	\$19,155.24	\$35,301.90
<b>TOTAL</b>		<b>\$3,250.00</b>	<b>\$24,287.69</b>	<b>\$68,503.54</b>
<b>SUPPLIES</b>				
5-065-04-01	OFFICE SUPPLIES	\$0.00	\$191.41	\$7,842.92
5-065-04-02	COMPUTERS/LAPTOPS	\$0.00	\$0.00	\$0.00

**CITY OF SEARCY**  
**GENERAL FUND 01**  
**2024 OPERATING BUDGET**

<b>COPS FAST GRANT</b>		<b>2023 BUDGET ORIGINAL</b>	<b>2023 YEAR END ACTUALS</b>	<b>2024 BUDGET ORIGINAL</b>
<b>TOTAL</b>		<b>\$0.00</b>	<b>\$191.41</b>	<b>\$7,842.92</b>
<b>DEPT. MISC.</b>				
5-065-05-01	NARCAN	\$0.00	\$0.00	\$0.00
5-065-05-02	ACCURINT/TLO SERVICES	\$0.00	\$5,869.90	\$28,460.10
5-065-05-03	CRISIS RESPONSE/INTERVENTION	\$0.00	\$545.46	\$39,173.97
<b>TOTAL</b>		<b>\$0.00</b>	<b>\$6,415.36</b>	<b>\$67,634.07</b>
<b>CAPITAL EXPENDITURES</b>				
5-065-53-01	LICENSE PLATE READER	\$0.00	\$16,109.45	\$0.00
5-065-53-02	POLE CAMERA	\$0.00	\$4,568.58	\$1,808.10
5-065-53-03	LIVESCAN SYSTEM	\$0.00	\$24,303.05	\$4,542.22
<b>TOTAL</b>		<b>\$0.00</b>	<b>\$44,981.08</b>	<b>\$6,350.32</b>
<b>TOTAL OPERATING BUDGET</b>		<b>\$7,450.00</b>	<b>\$93,964.08</b>	<b>\$163,337.08</b>

**CITY OF SEARCY**  
**GENERAL FUND 01**  
**2024 OPERATING BUDGET**

<b>ANIMAL CONTROL</b>		<b>2023 BUDGET ORIGINAL</b>	<b>2023 YEAR END ACTUALS</b>	<b>2024 BUDGET ORIGINAL</b>
<b>CODE #</b>	<b>DESCRIPTION</b>			
<b>PERSONNEL</b>				
5-066-01-01	SALARIES	\$70,923.20	\$62,560.94	\$67,017.60
5-066-01-02	SS/MEDICARE MATCH	\$5,425.62	\$4,785.94	\$5,126.85
5-066-01-03	HEALTH BENEFITS	\$11,809.92	\$7,381.17	\$12,949.92
5-066-01-05	APERS RETIREMENT	\$10,865.43	\$9,453.89	\$10,267.10
TOTAL		\$99,024.17	\$84,181.94	\$95,361.47
<b>BLDG &amp; GROUNDS</b>				
5-066-02-01	BUILDING MAINT/REPAIRS	\$28,800.00	\$32,151.96	\$29,800.00
5-066-02-08	OPERATIONAL COSTS	\$136,000.00	\$133,666.67	\$158,000.00
5-066-02-09	VETERINARY SUPPLIES	\$34,000.00	\$31,526.39	\$34,000.00
TOTAL		\$198,800.00	\$197,345.02	\$221,800.00
<b>VEHICLE</b>				
5-066-03-01	VEHICLE SERVICE/REPAIRS	\$750.00	\$892.29	\$750.00
5-066-03-04	FUEL	\$2,900.00	\$4,975.07	\$2,900.00
5-066-03-10	INSURANCE/VEHICLE	\$177.00	\$177.00	\$177.00
TOTAL		\$3,827.00	\$6,044.36	\$3,827.00
<b>TOTAL OPERATING BUDGET</b>		<b>\$301,651.17</b>	<b>\$287,571.32</b>	<b>\$320,988.47</b>

**CITY OF SEARCY**  
**GENERAL FUND 01**  
**2024 OPERATING BUDGET**

<b>DCE&amp;PF GRANT</b>		<b>2023 BUDGET PROPOSAL v1</b>	<b>2023 YEAR END ACTUALS</b>	<b>2024 BUDGET ORIGINAL</b>
<b>CODE #</b>	<b>DESCRIPTION</b>			
<b>PERSONNEL</b>				
5-067-01-01	SALARIES	<b>\$33,192.00</b>	<b>\$37,112.00</b>	<b>\$36,380.00</b>
5-067-01-02	SS/MEDICARE TAXES MATCH	<b>\$2,539.19</b>	<b>\$2,756.30</b>	<b>\$2,783.07</b>
5-067-01-03	HEALTH BENEFITS	<b>\$5,904.92</b>	<b>\$5,952.46</b>	<b>\$6,474.96</b>
5-067-01-04	WORKERS COMP	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
5-067-01-05	APERS RETIREMENT	<b>\$5,085.01</b>	<b>\$5,685.54</b>	<b>\$5,573.42</b>
5-067-01-10	AUDIT SERVICES	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>TOTAL</b>		<b>\$46,721.12</b>	<b>\$51,506.30</b>	<b>\$51,211.45</b>
<b>GRANT EXPENDITURES</b>				
5-067-56-01	EQUIPMENT	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>TOTAL</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>TOTAL OPERATING BUDGET</b>		<b>\$46,721.12</b>	<b>\$51,506.30</b>	<b>\$51,211.45</b>

**CITY OF SEARCY**  
**GENERAL FUND 01**  
**2024 OPERATING BUDGET**

<b>COAP 18 GRANT</b>				
		2023 BUDGET ORIGINAL	2023 YEAR END ACTUALS	2024 BUDGET ORIGINAL
CODE #	DESCRIPTION			
<b>PERSONNEL</b>				
5-068-01-06	TRAVEL/TRAINING	\$2,500.00	\$0.00	\$0.00
<b>TOTAL</b>		<b>\$2,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>BUILDING AND GROUNDS</b>				
5-068-02-01	COMMUNICATIONS	\$625.00	\$627.27	\$0.00
<b>TOTAL</b>		<b>\$625.00</b>	<b>\$627.27</b>	<b>\$0.00</b>
<b>VEHICLE</b>				
5-068-03-01	VEHICLE FUEL/MAINTENANCE	\$2,350.00	\$0.00	\$0.00
5-068-03-02	VEHICLE LEASE	\$0.00	\$0.00	\$0.00
5-068-03-03	RADIOS	\$0.00	\$0.00	\$0.00
<b>TOTAL</b>		<b>\$2,350.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>SUPPLIES</b>				
5-068-04-01	OFFICE SUPPLIES	\$1,800.00	\$0.00	\$0.00
5-068-04-02	COMPUTER EQUIPMENT/SOFTWARE	\$0.00	\$6,328.17	\$0.00
<b>TOTAL</b>		<b>\$1,800.00</b>	<b>\$6,328.17</b>	<b>\$0.00</b>
<b>DEPARTMENT MISCELLANEOUS</b>				
5-068-05-01	DRUG TAKE BACK EQUIPMENT	\$500.00	\$0.00	\$0.00
5-068-05-02	PERSONAL PROTECTIVE EQUIPMENT	\$1,000.00	\$0.00	\$0.00
5-068-05-03	COMMUNITY OUTREACH	\$10,000.00	\$0.00	\$0.00
5-068-05-04	EQUIPMENT	\$0.00	\$1,178.00	\$0.00
<b>TOTAL</b>		<b>\$11,500.00</b>	<b>\$1,178.00</b>	<b>\$0.00</b>
<b>TOTAL OPERATING BUDGET</b>		<b>\$18,775.00</b>	<b>\$8,133.44</b>	<b>\$0.00</b>

**CITY OF SEARCY**  
**GENERAL FUND 01**  
**2024 OPERATING BUDGET**

FIRE		2023 BUDGET ORIGINAL	2023 YEAR END ACTUALS	2024 BUDGET ORIGINAL
CODE #	DESCRIPTION			
<b>PERSONNEL</b>				
5-070-01-01	SALARIES	\$2,754,538.21	\$1,975,779.99	\$2,973,593.62
5-070-01-02	SS/MEDICARE MATCH	\$45,404.29	\$31,567.40	\$46,580.23
5-070-01-03	HEALTH BENEFIT	\$318,947.84	\$297,714.15	\$356,202.80
5-070-01-04	WORKERS COMP	\$69,267.00	\$69,267.00	\$80,764.00
5-070-01-05	APERS RETIREMENT	\$22,785.58	\$13,326.41	\$13,205.10
5-070-01-06	TRAVEL/TRAINING	\$6,000.00	\$6,150.69	\$6,000.00
5-070-01-07	UNIFORMS	\$2,000.00	\$1,897.63	\$2,000.00
5-070-01-10	PROMOTIONAL EXAMS	\$800.00	\$0.00	\$800.00
5-070-01-11	PHYSICALS/EXAM FEES	\$17,000.00	\$13,891.29	\$17,000.00
5-070-01-13	FIRE PREVENTION EDUCATION	\$2,500.00	\$2,500.00	\$2,500.00
5-070-01-14	TURNOUTS	\$5,000.00	\$4,970.54	\$5,000.00
5-070-01-21	ARPA SALARIES	\$0.00	\$989,033.18	\$0.00
5-070-01-22	ARPA SS/MEDICARE MATCH	\$0.00	\$14,340.98	\$0.00
<b>TOTAL</b>		<b>\$3,244,242.92</b>	<b>\$3,420,439.26</b>	<b>\$3,503,645.75</b>



**CITY OF SEARCY**  
**GENERAL FUND 01**  
**2024 OPERATING BUDGET**

<b>FIRE</b>		<b>2023 BUDGET ORIGINAL</b>	<b>2023 YEAR END ACTUALS</b>	<b>2024 BUDGET ORIGINAL</b>
<b>BLDG &amp; GROUNDS</b>				
5-070-02-01	BLDG MAINT/REPAIRS	\$15,000.00	\$25,928.17	\$25,000.00
5-070-02-02	ELECTRIC UTILITIES	\$35,000.00	\$33,853.82	\$35,000.00
5-070-02-03	GAS UTILITIES	\$12,000.00	\$11,203.68	\$12,000.00
5-070-02-05	CELLULAR PHONES	\$2,000.00	\$520.13	\$1,000.00
5-070-02-06	GROUNDS MAINTENANCE	\$5,000.00	\$4,976.09	\$5,000.00
5-070-02-07	INDUSTRIAL CLEANING	\$4,500.00	\$3,884.28	\$4,500.00
5-070-02-08	SUPPLIES	\$10,000.00	\$9,249.05	\$10,000.00
5-070-02-10	INSURANCE/PROPERTY	\$36,342.50	\$37,295.14	\$32,765.30
<b>TOTAL</b>		<b>\$119,842.50</b>	<b>\$126,910.36</b>	<b>\$125,265.30</b>

**CITY OF SEARCY**  
**GENERAL FUND 01**  
**2024 OPERATING BUDGET**

FIRE		2023 BUDGET ORIGINAL	2023 YEAR END ACTUALS	2024 BUDGET ORIGINAL
<b>VEHICLE</b>				
5-070-03-01	SERVICE/REPAIRS	\$25,000.00	\$24,558.65	\$25,000.00
5-070-03-02	PARTS	\$15,000.00	\$14,999.36	\$15,000.00
5-070-03-03	EQUIPMENT	\$5,000.00	\$4,988.06	\$5,000.00
5-070-03-04	FUEL	\$42,000.00	\$41,796.39	\$42,000.00
5-070-03-05	TIRES	\$12,000.00	\$12,000.00	\$15,000.00
5-070-03-06	RADIOS	\$5,000.00	\$4,962.14	\$5,000.00
5-070-03-07	FOAM SUPPLY	\$3,500.00	\$0.00	\$3,000.00
5-070-03-10	INSURANCE/VEHICLE	\$26,734.49	\$26,847.46	\$35,250.10
5-070-03-11	LADDER TESTING	\$3,000.00	\$1,679.40	\$3,500.00
<b>TOTAL</b>		<b>\$137,234.49</b>	<b>\$131,831.46</b>	<b>\$148,750.10</b>
<b>SUPPLIES</b>				
5-070-04-01	OFFICE SUPPLIES	\$2,500.00	\$1,815.74	\$2,000.00
5-070-04-02	OFFICE EQUIPMENT	\$500.00	\$132.40	\$500.00
5-070-04-03	OFFICE EQUIPMENT MAINTENANCE	\$2,800.00	\$2,460.84	\$2,500.00
5-070-04-04	COMPUTER SUPPLIES	\$1,000.00	\$156.71	\$1,000.00
5-070-04-05	COMPUTER EQUIPMENT/SOFTWARE	\$25,000.00	\$23,283.92	\$25,000.00
5-070-04-06	INSPECTION/BOOKS/MATERIALS	\$1,000.00	\$978.52	\$1,000.00

**CITY OF SEARCY**  
**GENERAL FUND 01**  
**2024 OPERATING BUDGET**

<b>FIRE</b>		<b>2023 BUDGET ORIGINAL</b>	<b>2023 YEAR END ACTUALS</b>	<b>2024 BUDGET ORIGINAL</b>
5-070-04-07	TRAINING AIDS	\$4,000.00	\$2,043.35	\$4,000.00
5-070-04-08	EXTINGUISHER SUPPLIES	\$2,000.00	\$1,294.68	\$2,000.00
5-070-04-09	DUES/SUBSCRIPTIONS	\$3,800.00	\$2,398.88	\$3,800.00
<b>TOTAL</b>		<b>\$42,600.00</b>	<b>\$34,565.04</b>	<b>\$41,800.00</b>
<b>DEPT. MISC.</b>				
5-070-05-01	EQUIPMENT	\$5,000.00	\$4,937.72	\$5,000.00
5-070-05-02	PHYSICAL TRAINING	\$1,500.00	\$1,443.36	\$1,500.00
5-070-05-03	MISCELLANEOUS HARDWARE	\$1,000.00	\$905.83	\$1,000.00
5-070-05-04	HYDRANT MARKERS	\$1,000.00	\$0.00	\$500.00
5-070-05-05	HAZ-MAT	\$7,500.00	\$5,825.55	\$7,500.00
5-070-05-15	FIRE SAFETY HOUSE	\$0.00	\$0.00	\$0.00
5-070-05-17	DONATIONS EXPENDED	\$0.00	\$15,683.55	\$2,274.80
5-070-05-18	SCBA & AIR SUPPLIES	\$3,000.00	\$2,214.51	\$3,000.00
5-070-05-19	RESCUE EQUIPMENT	\$5,000.00	\$5,000.09	\$5,000.00
5-070-05-20	OPTICOM	\$3,000.00	\$3,899.59	\$3,000.00
5-070-05-23	EMS EQUIPMENT	\$5,000.00	\$4,902.14	\$5,000.00

**CITY OF SEARCY**  
**GENERAL FUND 01**  
**2024 OPERATING BUDGET**

FIRE		2023 BUDGET ORIGINAL	2023 YEAR END ACTUALS	2024 BUDGET ORIGINAL
5-070-05-24	ACCREDITATION	\$0.00	\$0.00	\$0.00
5-070-05-25	ISO ADMINISTRATION	\$300.00	\$0.00	\$300.00
5-070-05-28	MEDICAL DIRECTOR	\$3,000.00	\$3,000.00	\$3,000.00
<b>TOTAL</b>		<b>\$35,300.00</b>	<b>\$47,812.34</b>	<b>\$37,074.80</b>
<b>CAPITAL EXPENDITURES</b>				
5-070-53-24	TRAINING FACILITY	\$0.00	\$21,416.85	\$1,261.26
<b>TOTAL</b>		<b>\$0.00</b>	<b>\$21,416.85</b>	<b>\$1,261.26</b>
<b>TOTAL OPERATING BUDGET</b>		<b>\$3,579,219.91</b>	<b>\$3,782,975.31</b>	<b>\$3,857,797.21</b>

**CITY OF SEARCY**  
**GENERAL FUND 01**  
**2024 OPERATING BUDGET**

<b>PARKS &amp; RECREATION</b>		<b>2023 BUDGET ORIGINAL</b>	<b>2023 YEAR END ACTUALS</b>	<b>2024 BUDGET ORIGINAL</b>
<b>CODE #</b>	<b>DESCRIPTION</b>			
<b>PERSONNEL</b>				
5-080-01-01	SALARIES	\$399,889.44	\$388,392.27	\$403,335.00
5-080-01-02	SS/MEDICARE MATCH	\$30,591.54	\$29,320.42	\$30,855.13
5-080-01-03	HEALTH BENEFIT	\$65,034.56	\$54,191.72	\$64,829.60
5-080-01-04	WORKERS COMP	\$4,594.00	\$4,594.00	\$5,933.00
5-080-01-05	APERS RETIREMENT	\$61,263.06	\$58,870.60	\$61,790.92
5-080-01-06	TRAVEL/TRAINING	\$500.00	\$520.00	\$500.00
5-080-01-07	UNIFORMS	\$24,000.00	\$14,432.67	\$13,000.00
5-080-01-10	CONTRACT LABOR	\$8,000.00	\$23,758.50	\$24,000.00
5-080-01-12	SEASONAL LABOR	\$0.00	\$16,835.13	\$0.00
<b>TOTAL</b>		<b>\$593,872.60</b>	<b>\$590,915.31</b>	<b>\$604,243.65</b>
<b>BLDG &amp; GROUNDS</b>				
5-080-02-01	BLDG MAINTENANCE/REPAIRS	\$28,000.00	\$86,331.20	\$35,000.00
5-080-02-02	ELECTRIC UTILITIES	\$30,000.00	\$31,335.81	\$30,000.00
5-080-02-03	GAS UTILITIES	\$5,000.00	\$6,168.99	\$5,000.00
5-080-02-05	CELLULAR PHONES	\$2,500.00	\$1,929.46	\$2,500.00
5-080-02-06	GROUND MAINTENANCE	\$20,000.00	\$38,984.86	\$50,000.00
5-080-02-07	TOOLS/EQUIPMENT	\$4,000.00	\$26,967.53	\$20,000.00

**CITY OF SEARCY**  
**GENERAL FUND 01**  
**2024 OPERATING BUDGET**

<b>PARKS &amp; RECREATION</b>		<b>2023 BUDGET ORIGINAL</b>	<b>2023 YEAR END ACTUALS</b>	<b>2024 BUDGET ORIGINAL</b>
5-080-02-08	SUPPLIES	\$7,500.00	\$8,735.22	\$10,000.00
5-080-02-10	INSURANCE/PROPERTY	\$16,763.88	\$19,183.44	\$31,396.94
5-080-02-11	WATER/SEWER	\$700.00	\$0.00	\$700.00
5-080-02-13	SEARCY BEAUTIFICATION	\$1,500.00	\$1,306.56	\$0.00
5-080-02-14	SIGN MATERIALS	\$5,000.00	\$2,578.30	\$7,500.00
5-080-02-15	DWTWN BEAUT & PRKG LOTS MAINT	\$27,000.00	\$66,440.30	\$0.00
5-080-02-16	PLAYGROUND EQUIPMENT REPAIR	\$0.00	\$0.00	\$5,000.00
<b>TOTAL</b>		<b>\$147,963.88</b>	<b>\$289,961.67</b>	<b>\$197,096.94</b>
<b>VEHICLE</b>				
5-080-03-01	SERVICE/REPAIRS	\$5,000.00	\$6,038.27	\$6,500.00
5-080-03-02	PARTS	\$3,000.00	\$3,295.23	\$3,000.00
5-080-03-03	EQUIPMENT	\$250.00	\$702.40	\$0.00
5-080-03-04	FUEL	\$20,000.00	\$20,045.75	\$20,000.00
5-080-03-05	TIRES	\$2,000.00	\$1,981.72	\$3,000.00
5-080-03-10	INSURANCE/VEHICLE	\$3,719.20	\$5,030.58	\$5,663.59
<b>TOTAL</b>		<b>\$33,969.20</b>	<b>\$37,093.95</b>	<b>\$38,163.59</b>

**CITY OF SEARCY**  
**GENERAL FUND 01**  
**2024 OPERATING BUDGET**

<b>PARKS &amp; RECREATION</b>		<b>2023 BUDGET ORIGINAL</b>	<b>2023 YEAR END ACTUALS</b>	<b>2024 BUDGET ORIGINAL</b>
<b>SUPPLIES</b>				
5-080-04-08	SUBSCRIPTIONS/DUES	\$0.00	\$110.00	\$0.00
<b>TOTAL</b>		<b>\$0.00</b>	<b>\$110.00</b>	<b>\$0.00</b>
<b>DEPT. MISC.</b>				
5-080-05-01	PARKS PROJECTS	\$15,000.00	\$23,264.27	\$0.00
5-080-05-02	TENNIS COURT MAINTENANCE	\$5,000.00	\$6,712.87	\$5,000.00
5-080-05-03	MOWERS/WEEDEATERS	\$2,000.00	\$790.16	\$2,000.00
5-080-05-08	DISC GOLF DONATIONS EXPENDED	\$0.00	\$183.34	\$0.00
5-080-05-09	MOWER LEASE	\$35,000.00	\$9,156.91	\$0.00
5-080-05-10	DONATIONS EXPENSED	\$0.00	\$2,500.00	\$0.00
5-080-05-11	HOL SET UP AND TAKE DOWN	\$7,000.00	\$7,017.60	\$15,000.00
5-080-05-16	SMYRNA CHURCH IMPROVEMENT	\$0.00	\$5,000.00	\$0.00
5-080-05-17	MARKETING/ADVERTISING	\$12,000.00	\$11,410.18	\$12,000.00
5-080-05-18	HOLIDAY OF LIGHTS DONATIONS EXP	\$0.00	\$6,693.74	\$6,049.82
<b>TOTAL</b>		<b>\$76,000.00</b>	<b>\$72,729.07</b>	<b>\$40,049.82</b>
<b>CAPITAL EXPENDITURES</b>				
5-080-53-01	PICK-UP TRUCKS	\$0.00	\$117,608.00	\$0.00
5-080-53-11	MOWER PURCHASE	\$0.00	\$113,079.32	\$0.00

**CITY OF SEARCY**  
**GENERAL FUND 01**  
**2024 OPERATING BUDGET**

<b>PARKS &amp; RECREATION</b>		<b>2023 BUDGET ORIGINAL</b>	<b>2023 YEAR END ACTUALS</b>	<b>2024 BUDGET ORIGINAL</b>
5-080-53-12	PROPERTY 1800 VETERANS BLVD	\$0.00	\$474,032.97	\$0.00
5-080-53-13	PROPERTY ELM AND HWY 267	\$0.00	\$26,669.55	\$0.00
5-080-53-14	BERRYHILL LIGHTING	\$0.00	\$0.00	\$0.00
<b>TOTAL</b>		<b>\$0.00</b>	<b>\$731,389.84</b>	<b>\$0.00</b>
<b>CONSTRUCTION PROJECTS</b>				
5-080-54-06	RIVERSIDE PARK IMPROVEMENT	\$0.00	\$6,606.14	\$3,393.86
5-080-54-07	BERRYHILL PARK IMPROVEMENT	\$0.00	\$14,428.30	\$0.00
5-080-54-08	A&P RIVERSIDE BIKE TRAIL EXPENSED	\$0.00	\$3,319.37	\$7,084.05
<b>TOTAL</b>		<b>\$0.00</b>	<b>\$24,353.81</b>	<b>\$10,477.91</b>
<b>GRANT EXPENDITURES</b>				
5-080-56-15	A1083222WH PARKS GRANT	\$109,451.80	\$70,924.33	\$38,527.47
<b>TOTAL</b>		<b>\$109,451.80</b>	<b>\$70,924.33</b>	<b>\$38,527.47</b>
<b>TOTAL OPERATING BUDGET</b>		<b>\$961,257.48</b>	<b>\$1,817,477.98</b>	<b>\$928,559.38</b>



**CITY OF SEARCY**  
**GENERAL FUND 01**  
**2024 OPERATING BUDGET**

<b>CARMICHAEL COMMUNITY CENTER</b>		<b>2023 BUDGET ORIGINAL</b>	<b>2023 YEAR END ACTUALS</b>	<b>2024 BUDGET ORIGINAL</b>
<b>CODE #</b>	<b>DESCRIPTION</b>			
<b>PERSONNEL</b>				
5-081-01-01	SALARIES	\$188,605.04	\$205,962.80	\$232,000.00
5-081-01-02	SS/MEDICARE MATCH	\$14,428.29	\$15,298.08	\$17,748.00
5-081-01-03	HEALTH BENEFIT	\$23,619.84	\$23,809.84	\$32,374.80
5-081-01-04	WORKERS COMP	\$2,397.00	\$2,397.00	\$3,274.00
5-081-01-05	APERS RETIREMENT	\$28,894.29	\$30,967.82	\$35,542.40
5-081-01-06	TRAVEL/TRAINING	\$800.00	\$1,883.82	\$2,000.00
5-081-01-07	UNIFORMS	\$0.00	\$77.28	\$0.00
5-081-01-10	CONTRACT LABOR	\$0.00	\$120.00	\$0.00
<b>TOTAL</b>		<b>\$258,744.46</b>	<b>\$280,516.64</b>	<b>\$322,939.20</b>
<b>BLDG &amp; GROUNDS</b>				
5-081-02-01	BLDG MAINTENANCE/REPAIRS	\$15,500.00	\$20,391.20	\$15,500.00
5-081-02-02	ELECTRIC UTILITIES	\$13,500.00	\$12,227.31	\$13,500.00
5-081-02-03	GAS UTILITIES	\$6,000.00	\$6,778.87	\$8,500.00
5-081-02-06	GROUNDS MAINTENANCE	\$1,500.00	\$313.96	\$1,500.00
5-081-02-07	TOOLS/EQUIPMENT	\$0.00	\$8,686.27	\$0.00
5-081-02-08	SUPPLIES	\$7,500.00	\$10,802.68	\$10,000.00
5-081-02-09	FLOOR MATS	\$1,000.00	\$0.00	\$0.00

**CITY OF SEARCY**  
**GENERAL FUND 01**  
**2024 OPERATING BUDGET**

<b>CARMICHAEL COMMUNITY CENTER</b>		<b>2023 BUDGET ORIGINAL</b>	<b>2023 YEAR END ACTUALS</b>	<b>2024 BUDGET ORIGINAL</b>
5-081-02-10	INSURANCE/PROPERTY	\$9,693.96	\$9,693.96	\$11,800.19
5-081-02-11	ROOF REPAIR	\$0.00	\$241,110.00	\$0.00
<b>TOTAL</b>		<b>\$54,693.96</b>	<b>\$310,004.25</b>	<b>\$60,800.19</b>
<b>SUPPLIES</b>				
5-081-04-01	OFFICE SUPPLIES	\$5,000.00	\$5,290.56	\$5,000.00
5-081-04-02	OFFICE EQUIPMENT	\$500.00	\$485.72	\$500.00
5-081-04-03	OFFICE EQUIPMENT MAINT	\$500.00	\$86.34	\$500.00
5-081-04-04	COMPUTER SUPPLIES	\$500.00	\$834.13	\$500.00
5-081-04-06	CONCESSION SUPPLIES	\$9,000.00	\$7,566.50	\$9,000.00
5-081-04-08	SUBSCRIPTIONS/DUES	\$100.00	\$0.00	\$100.00
<b>TOTAL</b>		<b>\$15,600.00</b>	<b>\$14,263.25</b>	<b>\$15,600.00</b>
<b>DEPT. MISC.</b>				
5-081-05-01	ATHLETIC EQUIPMENT	\$2,000.00	\$0.00	\$2,000.00
5-081-05-02	CENTER PROGRAMS	\$0.00	\$1,841.71	\$0.00
5-081-05-06	YOUTH BASKETBALL	\$28,000.00	\$28,025.07	\$28,000.00
<b>TOTAL</b>		<b>\$30,000.00</b>	<b>\$29,866.78</b>	<b>\$30,000.00</b>
<b>TOTAL OPERATING BUDGET</b>		<b>\$359,038.42</b>	<b>\$634,650.92</b>	<b>\$429,339.39</b>

**CITY OF SEARCY**  
**GENERAL FUND 01**  
**2024 OPERATING BUDGET**

SEARCY SWIM CENTER		2023 BUDGET ORIGINAL	2023 YEAR END ACTUALS	2024 BUDGET ORIGINAL
CODE #	DESCRIPTION			
<b>PERSONNEL</b>				
5-082-01-01	SALARIES	\$473,788.00	\$293,245.32	\$415,740.80
5-082-01-02	SS/MEDICARE MATCH	\$36,244.78	\$21,302.36	\$31,804.17
5-082-01-03	HEALTH BENEFIT	\$11,809.92	\$16,428.64	\$25,899.84
5-082-01-04	WORKERS COMP	\$2,817.00	\$2,817.00	\$3,655.00
5-082-01-05	APERS RETIREMENT	\$72,584.32	\$41,101.88	\$63,691.49
5-082-01-06	TRAVEL/TRAINING	\$1,000.00	\$650.00	\$1,000.00
5-082-01-07	UNIFORMS	\$500.00	\$2,085.74	\$1,000.00
<b>TOTAL</b>		<b>\$598,744.02</b>	<b>\$377,630.94</b>	<b>\$542,791.30</b>

**CITY OF SEARCY**  
**GENERAL FUND 01**  
**2024 OPERATING BUDGET**

SEARCY SWIM CENTER		2023 BUDGET ORIGINAL	2023 YEAR END ACTUALS	2024 BUDGET ORIGINAL
<b>BLDG &amp; GROUNDS</b>				
5-082-02-01	BLDG MAINTENANCE/REPAIRS	\$15,000.00	\$143,600.79	\$50,000.00
5-082-02-02	ELECTRIC UTILITIES	\$80,000.00	\$77,470.89	\$80,000.00
5-082-02-03	GAS UTILITIES	\$47,000.00	\$46,752.44	\$47,000.00
5-082-02-06	GROUND MAINTENANCE	\$0.00	\$0.00	\$0.00
5-082-02-07	CHEMICALS	\$15,000.00	\$47,467.54	\$20,000.00
5-082-02-08	SUPPLIES	\$5,000.00	\$6,472.64	\$5,000.00
5-082-02-10	INSURANCE/PROPERTY	\$13,167.15	\$13,167.15	\$14,623.09
5-082-02-13	TOOLS/EQUIPMENT	\$200.00	\$0.00	\$0.00
<b>TOTAL</b>		<b>\$175,367.15</b>	<b>\$334,931.45</b>	<b>\$216,623.09</b>
<b>SUPPLIES</b>				
5-082-04-01	OFFICE SUPPLIES	\$2,000.00	\$1,397.80	\$2,500.00
5-082-04-02	OFFICE EQUIPMENT	\$500.00	\$0.00	\$0.00
<b>TOTAL</b>		<b>\$2,500.00</b>	<b>\$1,397.80</b>	<b>\$2,500.00</b>
5-082-53-01	LAP TIMERS/TOUCHPADS	\$0.00	\$0.00	
<b>TOTAL</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>TOTAL OPERATING BUDGET</b>		<b>\$776,611.17</b>	<b>\$713,960.19</b>	<b>\$761,914.39</b>

**CITY OF SEARCY**  
**GENERAL FUND 01**  
**2024 OPERATING BUDGET**

<b>BLACK HOUSE</b>		<b>2023 BUDGET ORIGINAL</b>	<b>2023 YEAR END ACTUALS</b>	<b>2024 BUDGET ORIGINAL</b>
<b>CODE #</b>	<b>DESCRIPTION</b>			
<b>PERSONNEL</b>				
5-083-01-06	TRAVEL/TRAINING	\$0.00	\$0.00	\$0.00
<b>TOTAL</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>BLDG &amp; GROUNDS</b>				
5-083-02-01	BLDG MAINTENANCE/REPAIRS	\$30,025.00	\$23,311.49	\$5,000.00
5-083-02-02	ELECTRIC	\$1,900.00	\$1,749.18	\$1,900.00
5-083-02-03	GAS UTILITIES	\$1,500.00	\$2,025.11	\$2,000.00
5-083-02-06	GROUNDS MAINT/BEAUTIFICATION	\$1,000.00	\$60.46	\$0.00
5-083-02-08	SUPPLIES	\$200.00	\$26.62	\$200.00
5-083-02-10	INSURANCE/PROPERTY	\$567.15	\$567.15	\$690.39
<b>TOTAL</b>		<b>\$35,192.15</b>	<b>\$27,740.01</b>	<b>\$9,790.39</b>
<b>SUPPLIES</b>				
5-083-04-01	OFFICE SUPPLIES	\$250.00	\$0.00	\$0.00
5-083-04-07	ADVERTISING	\$1,000.00	\$0.00	\$0.00
<b>TOTAL</b>		<b>\$1,250.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>DEPARTMENT MISCELLANEOUS</b>				
5-083-05-02	RESTORATION/REPAIR	\$0.00	\$106,722.50	\$0.00
<b>TOTAL</b>		<b>\$0.00</b>	<b>\$106,722.50</b>	<b>\$0.00</b>
<b>TOTAL OPERATING BUDGET</b>		<b>\$36,442.15</b>	<b>\$134,462.51</b>	<b>\$9,790.39</b>

**CITY OF SEARCY**  
**GENERAL FUND 01**  
**2024 OPERATING BUDGET**

<b>SOCCER COMPLEX</b>		<b>2023 BUDGET ORIGINAL</b>	<b>2023 YEAR END ACTUALS</b>	<b>2024 BUDGET ORIGINAL</b>
<b>CODE #</b>	<b>DESCRIPTION</b>			
<b>BLDG &amp; GROUNDS</b>				
5-084-02-01	BLDG MAINTENANCE/REPAIRS	\$500.00	\$883.21	\$1,500.00
5-084-02-02	ELECTRIC UTILITIES	\$11,000.00	\$12,587.74	\$15,000.00
5-084-02-06	GROUNDS MAINTENANCE	\$1,500.00	\$1,493.56	\$1,500.00
<b>TOTAL</b>		<b>\$13,000.00</b>	<b>\$14,964.51</b>	<b>\$18,000.00</b>
<b>TOTAL OPERATING BUDGET</b>		<b>\$13,000.00</b>	<b>\$14,964.51</b>	<b>\$18,000.00</b>

**CITY OF SEARCY**  
**GENERAL FUND 01**  
**2024 OPERATING BUDGET**

<b>SPORTS COMPLEX</b>		<b>2023 BUDGET ORIGINAL</b>	<b>2023 YEAR END ACTUALS</b>	<b>2024 BUDGET ORIGINAL</b>
<b>CODE #</b>	<b>DESCRIPTION</b>			
<b>BLDG &amp; GROUNDS</b>				
5-085-02-01	BLDG MAINTENANCE/REPAIRS	\$15,000.00	\$18,456.30	\$15,500.00
5-085-02-02	ELECTRIC UTILITIES	\$85,000.00	\$75,911.00	\$85,000.00
5-085-02-06	GROUNDS MAINTENANCE	\$15,000.00	\$15,305.43	\$50,000.00
5-085-02-13	ELECT. QGF	\$0.00	\$0.00	\$0.00
5-085-02-15	ELECT. HIGG B&GF	\$0.00	\$0.00	\$0.00
5-085-02-16	QUEENSWAY CRAIN YANCEY FIELD	\$0.00	\$0.00	\$0.00
5-085-02-17	QUEENSWAY ADULT FIELD	\$0.00	\$0.00	\$0.00
<b>TOTAL</b>		<b>\$115,000.00</b>	<b>\$109,672.73</b>	<b>\$150,500.00</b>
<b>DEPT. MISC.</b>				
5-085-05-01	ADULT SOFTBALL PROGRAM	\$16,000.00	\$21,793.42	\$16,000.00
5-085-05-03	AM LEGION FIELD CONCESSION REP	\$0.00	\$32,010.94	\$0.00
5-085-05-04	ADULT SOFTBALL FIELD REPAIR	\$0.00	\$23,200.00	\$0.00
<b>TOTAL</b>		<b>\$16,000.00</b>	<b>\$77,004.36</b>	<b>\$16,000.00</b>
<b>TOTAL OPERATING BUDGET</b>		<b>\$131,000.00</b>	<b>\$186,677.09</b>	<b>\$166,500.00</b>

**CITY OF SEARCY**  
**GENERAL FUND 01**  
**2024 OPERATING BUDGET**

RIALTO THEATER		2023 BUDGET ORIGINAL	2023 YEAR END ACTUALS	2024 BUDGET ORIGINAL
CODE #	DESCRIPTION			
<b>PERSONNEL</b>				
5-086-01-01	SALARIES	\$56,190.85	\$55,314.38	\$59,233.20
5-086-01-02	SS/MEDICARE MATCH	\$4,298.60	\$1,572.99	\$4,531.34
5-086-01-03	HEALTH BENEFIT	\$0.00	\$791.04	\$0.00
5-086-01-04	WORKERS COMP	\$96.00	\$96.00	\$130.00
5-086-01-05	APERS RETIREMENT	\$8,608.44	\$3,150.11	\$9,074.53
5-086-01-07	UNIFORMS	\$500.00	\$0.00	\$500.00
<b>TOTAL</b>		<b>\$69,693.89</b>	<b>\$60,924.52</b>	<b>\$73,469.07</b>
<b>BLDG &amp; GROUNDS</b>				
5-086-02-01	BLDG MAINTENANCE/REPAIRS	\$5,000.00	\$5,445.54	\$4,000.00
5-086-02-02	ELECTRIC UTILITIES	\$8,500.00	\$7,670.61	\$7,500.00
5-086-02-03	GAS UTILITIES	\$4,000.00	\$5,198.47	\$5,000.00
5-086-02-08	SUPPLIES	\$3,000.00	\$2,218.66	\$3,000.00
5-086-02-10	INSURANCE/PROPERTY	\$2,712.08	\$2,712.08	\$3,301.35
5-086-02-13	TOOLS/EQUIPMENT	\$200.00	\$131.69	\$200.00
<b>TOTAL</b>		<b>\$23,412.08</b>	<b>\$23,377.05</b>	<b>\$23,001.35</b>



**CITY OF SEARCY**  
**GENERAL FUND 01**  
**2024 OPERATING BUDGET**

RIALTO THEATER		2023 BUDGET ORIGINAL	2023 YEAR END ACTUALS	2024 BUDGET ORIGINAL
<b>SUPPLIES</b>				
5-086-04-01	OFFICE SUPPLIES	\$500.00	\$558.79	\$500.00
5-086-04-02	OFFICE EQUIPMENT	\$500.00	\$174.50	\$500.00
5-086-04-03	OFFICE EQUIPMENT MAINTENANCE	\$500.00	\$162.40	\$500.00
5-086-04-06	CONCESSION SUPPLIES	\$30,000.00	\$34,734.20	\$30,000.00
5-086-04-08	SUBSCRIPTIONS/DUES	\$30,000.00	\$22,125.31	\$26,250.00
<b>TOTAL</b>		<b>\$61,500.00</b>	<b>\$57,755.20</b>	<b>\$57,750.00</b>
<b>DEPT. MISC.</b>				
5-086-05-01	DONATIONS EXPENSED	\$0.00	\$0.00	\$0.00
5-086-05-02	SALES TAX COLLECTION	\$8,000.00	\$6,250.00	\$6,000.00
5-086-05-03	A&P TAX REMITTANCE	\$500.00	\$705.07	\$500.00
<b>TOTAL</b>		<b>\$8,500.00</b>	<b>\$6,955.07</b>	<b>\$6,500.00</b>
<b>TOTAL OPERATING BUDGET</b>		<b>\$163,105.97</b>	<b>\$149,011.84</b>	<b>\$160,720.42</b>

**CITY OF SEARCY**  
**GENERAL FUND 01**  
**2024 OPERATING BUDGET**

<b>BASEBALL/SOFTBALL</b>		<b>2023 BUDGET ORIGINAL</b>	<b>2023 YEAR END ACTUALS</b>	<b>2024 BUDGET ORIGINAL</b>
<b>CODE #</b>	<b>DESCRIPTION</b>			
<b>PERSONNEL</b>				
5-087-01-01	SALARIES	\$0.00	\$0.00	\$55,000.00
5-087-01-02	SOCIAL SECURITY/MEDICARE MATCH	\$0.00	\$0.00	\$4,207.50
5-087-01-03	HEALTH BENEFIT	\$0.00	\$0.00	\$6,474.96
5-087-01-04	WORKERS COMP	\$0.00	\$0.00	\$0.00
5-087-01-05	APERS RETIREMENT	\$0.00	\$0.00	\$8,426.00
5-087-01-06	CONTRACT LABOR	\$0.00	\$0.00	\$164,860.00
5-087-01-07	UNIFORMS	\$0.00	\$0.00	\$34,607.00
<b>TOTAL</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$273,575.46</b>
<b>BUILDINGS AND GROUNDS</b>				
5-087-02-01	MAINTENANCE/REPAIRS	\$0.00	\$0.00	\$0.00
5-087-02-02	GROUNDS MAINTENANCE	\$0.00	\$0.00	\$28,733.00
5-087-02-03	TOOLS/EQUIPMENT	\$0.00	\$0.00	\$0.00
5-087-02-10	LIABILITY INSURANCE	\$0.00	\$0.00	\$3,500.00
<b>TOTAL</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$32,233.00</b>
<b>SUPPLIES</b>				
5-087-04-01	OFFICE SUPPLIES	\$0.00	\$0.00	\$18,150.00
5-087-04-06	CONCESSION SUPPLIES	\$0.00	\$0.00	\$15,500.00
<b>TOTAL</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$33,650.00</b>
<b>TOTAL OPERATING BUDGET</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$339,458.46</b>

**CITY OF SEARCY**  
**GENERAL FUND 01**  
**2024 OPERATING BUDGET**

SANITATION		2023 BUDGET ORIGINAL	2023 YEAR END ACTUALS	2024 BUDGET ORIGINAL
CODE #	DESCRIPTION			
<b>PERSONNEL</b>				
5-090-01-01	SALARIES	\$1,486,523.20	\$1,539,556.81	\$1,634,280.80
5-090-01-02	SS/MEDICARE MATCH	\$113,719.03	\$109,292.94	\$125,022.48
5-090-01-03	HEALTH BENEFIT	\$236,198.40	\$192,423.48	\$265,553.36
5-090-01-04	WORKERS COMP	\$67,652.00	\$67,652.00	\$84,776.00
5-090-01-05	APERS RETIREMENT	\$227,735.35	\$221,517.99	\$250,371.82
5-090-01-06	TRAVEL/TRAINING	\$3,000.00	\$2,090.77	\$3,000.00
5-090-01-07	UNIFORMS	\$45,000.00	\$50,366.07	\$51,000.00
<b>TOTAL</b>		<b>\$2,179,827.98</b>	<b>\$2,182,900.06</b>	<b>\$2,414,004.46</b>
<b>BLDG &amp; GROUNDS</b>				
5-090-02-01	BLDG MAINTENANCE/REPAIRS	\$7,000.00	\$6,897.32	\$7,200.00
5-090-02-02	ELECTRIC UTILITIES	\$7,000.00	\$8,729.08	\$7,800.00
5-090-02-03	GAS UTILITIES	\$14,000.00	\$20,344.64	\$19,200.00
5-090-02-05	CELLULAR PHONES	\$2,000.00	\$2,293.61	\$2,500.00
5-090-02-06	GROUNDS MAINTENANCE	\$3,500.00	\$3,770.41	\$3,800.00
5-090-02-07	TOOLS/EQUIPMENT	\$12,000.00	\$4,662.87	\$9,000.00

**CITY OF SEARCY**  
**GENERAL FUND 01**  
**2024 OPERATING BUDGET**

<b>SANITATION</b>		<b>2023 BUDGET ORIGINAL</b>	<b>2023 YEAR END ACTUALS</b>	<b>2024 BUDGET ORIGINAL</b>
5-090-02-08	SUPPLIES	\$7,000.00	\$9,295.26	\$9,600.00
5-090-02-10	INSURANCE/PROPERTY	\$12,616.40	\$12,616.40	\$17,234.17
5-090-02-11	WATER	\$1,000.00	\$683.69	\$960.00
5-090-02-12	ELECTRIC SANITATION/RECYCLE	\$11,000.00	\$12,612.23	\$11,000.00
5-090-02-13	ELECTRIC TUB GRINDER	\$2,000.00	\$2,272.26	\$2,000.00
5-090-02-15	SUPPLIES-SANITATION/RECYCLE	\$40,000.00	\$63,643.04	\$46,000.00
5-090-02-16	SUPPLIES-TUB GRINDER	\$50,000.00	\$55,488.28	\$46,000.00
5-090-02-18	EASTLINE FACILITIES MOVE PREP	\$46,616.58	\$6,199.57	\$46,000.00
<b>TOTAL</b>		<b>\$215,732.98</b>	<b>\$209,508.66</b>	<b>\$228,294.17</b>

**CITY OF SEARCY**  
**GENERAL FUND 01**  
**2024 OPERATING BUDGET**

<b>SANITATION</b>		<b>2023 BUDGET ORIGINAL</b>	<b>2023 YEAR END ACTUALS</b>	<b>2024 BUDGET ORIGINAL</b>
<b>VEHICLE</b>				
5-090-03-01	SERVICE/REPAIRS	\$100,000.00	\$115,806.80	\$108,000.00
5-090-03-02	PARTS	\$175,000.00	\$125,949.30	\$124,000.00
5-090-03-03	EQUIPMENT	\$4,000.00	\$0.00	\$0.00
5-090-03-04	FUEL	\$200,000.00	\$232,317.88	\$180,186.00
5-090-03-05	TIRES	\$55,000.00	\$52,830.38	\$48,000.00
5-090-03-06	RADIOS	\$3,500.00	\$4,866.80	\$4,500.00
5-090-03-10	INSURANCE/VEHICLE	\$35,743.88	\$44,254.52	\$38,669.51
<b>TOTAL</b>		<b>\$573,243.88</b>	<b>\$576,025.68</b>	<b>\$503,355.51</b>
<b>SUPPLIES</b>				
5-090-04-01	OFFICE SUPPLIES	\$9,000.00	\$7,585.64	\$7,500.00
5-090-04-06	PRINTING	\$500.00	\$494.33	\$500.00
5-090-04-08	SUBSCRIPTIONS/DUES	\$750.00	\$898.98	\$750.00
<b>TOTAL</b>		<b>\$10,250.00</b>	<b>\$8,978.95</b>	<b>\$8,750.00</b>

**CITY OF SEARCY**  
**GENERAL FUND 01**  
**2024 OPERATING BUDGET**

SANITATION		2023 BUDGET ORIGINAL	2023 YEAR END ACTUALS	2024 BUDGET ORIGINAL
DEPT. MISC.				
5-090-05-01	COLLECTION EXPENSES	\$2,400.00	\$2,200.00	\$2,300.00
5-090-05-02	BIN REPAIR	\$25,000.00	\$51,802.87	\$25,000.00
5-090-05-03	DUMPSTERS (4, 6, 8)	\$26,000.00	\$127,583.95	\$26,000.00
5-090-05-04	LANDFILL FEES	\$1,100,000.00	\$1,282,174.19	\$1,200,000.00
5-090-05-05	MOSQUITO CONTROL	\$7,000.00	\$43.85	\$4,500.00
5-090-05-06	SALES TAX COLLECTION	\$72,000.00	\$98,098.00	\$75,000.00
<b>TOTAL</b>		<b>\$1,232,400.00</b>	<b>\$1,561,902.86</b>	<b>\$1,332,800.00</b>
CAPITAL EXPENDITURES				
5-090-53-16	2014 EXCAVATOR LOAN PYMT	\$0.00	\$0.00	\$0.00
5-090-53-17	RESIDENTIAL TRASH CONTAINER	\$0.00	\$0.00	\$0.00
5-090-53-18	20/40 YARD DUMPSTERS	\$0.00	\$99,999.78	\$0.00
5-090-53-19	LEAF/BRUSH TRAILERS	\$0.00	\$0.00	\$0.00
5-090-53-20	2024 MACK/HEIL TE64 FRONT LOADER	\$0.00	\$339,966.71	\$0.00
5-090-53-21	HORIZONTAL GRINDER	\$0.00	\$870,349.28	\$0.00
	RECYCLING DROP OFF & /BUILDING, PAINT SHOP & COVERED AREAS	\$0.00	\$0.00	\$0.00

**CITY OF SEARCY**  
**GENERAL FUND 01**  
**2024 OPERATING BUDGET**

<b>SANITATION</b>		<b>2023 BUDGET ORIGINAL</b>	<b>2023 YEAR END ACTUALS</b>	<b>2024 BUDGET ORIGINAL</b>
<b>TOTAL</b>		<b>\$0.00</b>	<b>\$1,310,315.77</b>	<b>\$0.00</b>
<b>GRANT EXPENDITURES</b>				
5-090-56-04	RECYCLE PICKUP TRUCK GRANT	\$0.00	\$0.00	\$0.00
5-090-56-24	WRI1818D RECYCLE TRUCK GRANT	\$0.00	\$2,577.50	\$0.00
5-090-56-25	RECYCLE TRUCK GRANT WRI0719EWD	\$0.00	\$0.00	\$0.00
<b>TOTAL</b>		<b>\$0.00</b>	<b>\$2,577.50</b>	<b>\$0.00</b>
<b>TOTAL OPERATING BUDGET</b>		<b>\$4,211,454.84</b>	<b>\$5,852,209.48</b>	<b>\$4,487,204.14</b>

**CITY OF SEARCY**  
**GENERAL FUND 01**  
**2024 OPERATING BUDGET**

CITY CLERK/TREASURER		2023 BUDGET ORIGINAL	2023 YEAR END ACTUALS	2024 BUDGET ORIGINAL
CODE #	DESCRIPTION			
<b>PERSONNEL</b>				
5-100-01-01	SALARIES	\$227,122.62	\$203,427.95	\$208,183.20
5-100-01-02	SS/MEDICARE MATCH	\$17,374.88	\$13,797.08	\$15,926.01
5-100-01-03	HEALTH BENEFIT	\$23,699.84	\$23,889.84	\$25,979.84
5-100-01-04	WORKERS COMP	\$193.00	\$193.00	\$226.00
5-100-01-05	APERS RETIREMENT	\$34,795.19	\$31,164.95	\$31,893.67
5-100-01-06	TRAVEL/TRAINING	\$1,250.00	\$644.93	\$1,250.00
<b>TOTAL</b>		<b>\$304,435.53</b>	<b>\$273,117.75</b>	<b>\$283,458.72</b>
<b>BLDG &amp; GROUNDS</b>				
5-100-02-05	CELL PHONE	\$675.00	\$627.26	\$675.00
5-100-02-10	INSURANCE/PROPERTY	\$0.00	\$0.00	\$0.00
<b>TOTAL</b>		<b>\$675.00</b>	<b>\$627.26</b>	<b>\$675.00</b>
<b>SUPPLIES</b>				
5-100-04-01	OFFICE SUPPLIES	\$7,600.00	\$8,494.82	\$8,500.00
5-100-04-02	OFFICE EQUIPMENT	\$0.00	\$0.00	\$0.00
5-100-04-03	OFFICE EQUIPMENT MAINT	\$850.00	\$774.14	\$850.00
5-100-04-05	COMPUTER EQUIPMENT/SOFTWARE	\$44,000.00	\$42,222.91	\$50,000.00
5-100-04-06	PRINTING	\$12,000.00	\$8,475.63	\$12,000.00
5-100-04-08	SUBSCRIPTIONS/DUES	\$300.00	\$193.56	\$300.00
<b>TOTAL</b>		<b>\$64,750.00</b>	<b>\$60,161.06</b>	<b>\$71,650.00</b>
<b>TOTAL OPERATING BUDGET</b>		<b>\$369,860.53</b>	<b>\$333,906.07</b>	<b>\$355,783.72</b>



**CITY OF SEARCY**  
**GENERAL FUND 01**  
**2024 OPERATING BUDGET**

CITY ATTORNEY		2023 BUDGET ORIGINAL	2023 YEAR END ACTUALS	2024 BUDGET ORIGINAL
CODE #	DESCRIPTION			
<b>PERSONNEL</b>				
5-110-01-01	SALARIES	\$48,304.62	\$50,216.15	\$67,864.62
5-110-01-02	SS/MEDICARE MATCH	\$3,695.30	\$3,314.92	\$5,191.64
5-110-01-03	HEALTH BENEFIT	\$5,984.96	\$6,624.58	\$6,554.96
5-110-01-04	WORKERS COMP	\$48.00	\$48.00	\$56.00
5-110-01-05	APERS RETIREMENT	\$7,400.27	\$8,904.22	\$12,093.48
<b>TOTAL</b>		<b>\$65,433.15</b>	<b>\$69,107.87</b>	<b>\$91,760.70</b>
<b>BLDG &amp; GROUNDS</b>				
5-110-02-02	DUES & MEMBERSHIPS	\$500.00	\$479.00	\$500.00
<b>TOTAL</b>		<b>\$500.00</b>	<b>\$479.00</b>	<b>\$500.00</b>
<b>SUPPLIES</b>				
5-110-04-02	OFFICE EXPENSES	\$18,000.00	\$18,000.00	\$0.00
5-110-04-03	REIMBURSABLE EXPENSES	\$0.00	\$0.00	\$20,000.00
<b>TOTAL</b>		<b>\$18,000.00</b>	<b>\$18,000.00</b>	<b>\$20,000.00</b>
<b>TOTAL OPERATING BUDGET</b>		<b>\$83,933.15</b>	<b>\$87,586.87</b>	<b>\$112,260.70</b>

**CITY OF SEARCY**  
**GENERAL FUND 01**  
**2024 OPERATING BUDGET**

CODE ENFORCEMENT		2023 BUDGET ORIGINAL	2023 YEAR END ACTUALS	2024 BUDGET ORIGINAL
CODE #	DESCRIPTION			
<b>PERSONNEL</b>				
5-120-01-01	SALARIES	\$460,901.32	\$486,560.86	\$524,169.60
5-120-01-02	SS/MEDICARE MATCH	\$35,258.95	\$36,272.58	\$40,059.19
5-120-01-03	HEALTH BENEFITS	\$59,129.60	\$58,866.48	\$71,304.56
5-120-01-04	WORKERS COMP	\$4,512.00	\$4,512.00	\$5,552.00
5-120-01-05	APERS RETIREMENT	\$70,610.08	\$73,562.62	\$80,223.12
5-120-01-06	TRAVEL/TRAINING	\$2,000.00	\$504.00	\$1,250.00
5-120-01-07	UNIFORMS	\$1,000.00	\$328.54	\$1,750.00
<b>TOTAL</b>		<b>\$633,411.95</b>	<b>\$660,607.08</b>	<b>\$724,308.47</b>
<b>BLDG &amp; GROUNDS</b>				
5-120-02-01	BLDG MAINTENANCE/REPAIRS	\$4,000.00	\$3,149.32	\$4,000.00
5-120-02-02	ELECTRIC UTILITIES	\$4,000.00	\$5,032.60	\$4,000.00
5-120-02-03	GAS UTILITIES	\$2,500.00	\$3,796.05	\$2,500.00
5-120-02-05	CELLULAR PHONES	\$5,000.00	\$4,707.35	\$5,000.00

**CITY OF SEARCY**  
**GENERAL FUND 01**  
**2024 OPERATING BUDGET**

CODE ENFORCEMENT		2023 BUDGET ORIGINAL	2023 YEAR END ACTUALS	2024 BUDGET ORIGINAL
5-120-02-06	GROUNDS MAINTENANCE	\$800.00	\$732.56	\$1,050.00
5-120-02-07	TOOLS/EQUIPMENT	\$1,500.00	\$990.84	\$1,500.00
5-120-02-08	SUPPLIES	\$500.00	\$379.58	\$500.00
5-120-02-09	FLOOR MATS	\$1,000.00	\$869.89	\$750.00
5-120-02-10	INSURANCE/PROPERTY	\$3,619.98	\$3,619.98	\$4,406.51
<b>TOTAL</b>		<b>\$22,919.98</b>	<b>\$23,278.17</b>	<b>\$23,706.51</b>
<b>VEHICLE</b>				
5-120-03-01	SERVICE/REPAIRS	\$2,000.00	\$1,222.09	\$2,000.00
5-120-03-02	PARTS	\$1,000.00	\$272.11	\$1,000.00
5-120-03-03	EQUIPMENT	\$750.00	\$235.95	\$750.00
5-120-03-04	FUEL	\$15,000.00	\$17,863.36	\$15,000.00
5-120-03-05	TIRES	\$1,400.00	\$1,468.52	\$2,400.00
5-120-03-10	INSURANCE/VEHICLE	\$2,777.92	\$3,060.28	\$3,074.58
<b>TOTAL</b>		<b>\$22,927.92</b>	<b>\$24,122.31</b>	<b>\$24,224.58</b>
<b>SUPPLIES</b>				
5-120-04-01	OFFICE SUPPLIES	\$4,750.00	\$4,590.11	\$4,750.00
5-120-04-02	OFFICE EQUIPMENT	\$1,800.00	\$1,602.43	\$1,800.00

**CITY OF SEARCY**  
**GENERAL FUND 01**  
**2024 OPERATING BUDGET**

CODE ENFORCEMENT		2023 BUDGET ORIGINAL	2023 YEAR END ACTUALS	2024 BUDGET ORIGINAL
5-120-04-03	OFFICE EQUIPMENT MAINT	\$500.00	\$586.53	\$500.00
5-120-04-04	COMPUTER SUPPLIES	\$200.00	\$0.00	\$200.00
5-120-04-05	COMPUTER EQUIPMENT/SOFTWARE	\$12,500.00	\$12,500.00	\$12,500.00
5-120-04-06	PRINTING	\$0.00	\$0.00	\$0.00
5-120-04-07	SUBSCRIPTIONS/BOOKS	\$1,300.00	\$433.65	\$1,100.00
5-120-04-08	DUES	\$1,500.00	\$1,305.00	\$3,000.00
TOTAL		\$22,550.00	\$21,017.72	\$23,850.00
DEPT. MISC.				
5-120-05-02	ACT 474 PERMIT SURCHARGE	\$30,000.00	\$14,980.38	\$30,000.00
5-120-05-04	URBAN RENEWAL-MOWING	\$15,000.00	\$38,101.98	\$15,000.00
TOTAL		\$45,000.00	\$53,082.36	\$45,000.00
CAPITAL EXPENDITURES				
5-120-53-03	VEHICLE PURCHASE	\$0.00	\$26,504.00	\$0.00
TOTAL		\$0.00	\$26,504.00	\$0.00
TOTAL OPERATING BUDGET		\$746,809.85	\$808,611.64	\$841,089.56

**CITY OF SEARCY**  
**GENERAL FUND 01**  
**2024 OPERATING BUDGET**

<b>ENGINEERING</b>		<b>2023 BUDGET ORIGINAL</b>	<b>2023 YEAR END ACTUALS</b>	<b>2024 BUDGET ORIGINAL</b>
<b>CODE #</b>	<b>DESCRIPTION</b>			
<b>PERSONNEL</b>				
5-130-01-01	SALARIES	\$144,894.67	\$149,440.58	\$157,810.00
5-130-01-02	SS/MEDICARE MATCH	\$11,084.44	\$10,932.71	\$12,072.47
5-130-01-03	HEALTH BENEFIT	\$11,889.92	\$11,984.92	\$13,029.92
5-130-01-04	WORKERS COMP	\$1,929.00	\$1,929.00	\$2,271.00
5-130-01-05	APERS RETIREMENT	\$22,197.86	\$23,009.26	\$24,176.49
5-130-01-06	TRAVEL/TRAINING	\$600.00	\$955.90	\$1,000.00
<b>TOTAL</b>		<b>\$192,595.89</b>	<b>\$198,252.37</b>	<b>\$210,359.88</b>
<b>BLDG &amp; GROUNDS</b>				
5-130-02-05	CELLULAR PHONES	\$250.00	\$252.64	\$250.00
5-130-02-07	TOOLS/EQUIPMENT	\$0.00	\$0.00	\$250.00
5-130-02-08	SUPPLIES	\$50.00	\$0.00	\$0.00
5-130-02-10	INSURANCE/LIABILITY	\$0.00	\$0.00	\$0.00
<b>TOTAL</b>		<b>\$300.00</b>	<b>\$252.64</b>	<b>\$500.00</b>

**CITY OF SEARCY**  
**GENERAL FUND 01**  
**2024 OPERATING BUDGET**

<b>ENGINEERING</b>		<b>2023 BUDGET ORIGINAL</b>	<b>2023 YEAR END ACTUALS</b>	<b>2024 BUDGET ORIGINAL</b>
<b>VEHICLE</b>				
5-130-03-01	SERVICE/REPAIRS	\$1,500.00	\$1,326.05	\$1,000.00
5-130-03-02	PARTS	\$5,000.00	\$448.36	\$5,000.00
5-130-03-03	EQUIPMENT	\$100.00	\$15.34	\$200.00
5-130-03-04	FUEL	\$5,000.00	\$3,196.78	\$4,000.00
5-130-03-10	INSURANCE/VEHICLE	\$1,326.62	\$1,326.62	\$1,303.52
<b>TOTAL</b>		<b>\$12,926.62</b>	<b>\$6,313.15</b>	<b>\$11,503.52</b>
<b>SUPPLIES</b>				
5-130-04-01	OFFICE SUPPLIES	\$1,250.00	\$1,551.71	\$1,000.00
5-130-04-03	OFFICE EQUIPMENT MAINT	\$100.00	\$0.00	\$250.00
5-130-04-04	COMPUTER SUPPLIES	\$100.00	\$0.00	\$100.00
5-130-04-05	COMPUTER EQUIPMENT/SOFTWARE	\$0.00	\$0.00	\$500.00
5-130-04-06	PRINTING	\$100.00	\$122.46	\$200.00
<b>TOTAL</b>		<b>\$1,550.00</b>	<b>\$1,674.17</b>	<b>\$2,050.00</b>

**CITY OF SEARCY**  
**GENERAL FUND 01**  
**2024 OPERATING BUDGET**

<b>ENGINEERING</b>		<b>2023 BUDGET ORIGINAL</b>	<b>2023 YEAR END ACTUALS</b>	<b>2024 BUDGET ORIGINAL</b>
<b>DEPT. MISC.</b>				
5-130-05-01	<b>SURVEYING, TRAFFIC, ENGINEERING</b>	<b>\$300.00</b>	<b>\$2,000.00</b>	<b>\$1,500.00</b>
5-130-05-05	<b>PROFESSIONAL DUES</b>	<b>\$200.00</b>	<b>\$80.00</b>	<b>\$200.00</b>
5-130-05-06	<b>SUBSCRIPTIONS/DUES</b>	<b>\$50.00</b>	<b>\$0.00</b>	<b>\$50.00</b>
5-130-05-07	<b>SURVEYING EQUIPMENT</b>	<b>\$200.00</b>	<b>\$0.00</b>	<b>\$250.00</b>
5-130-05-08	<b>GPS CELL SERVICE</b>	<b>\$400.00</b>	<b>\$0.00</b>	<b>\$200.00</b>
<b>TOTAL</b>		<b>\$1,150.00</b>	<b>\$2,080.00</b>	<b>\$2,200.00</b>
<b>PLANNING</b>				
5-130-06-01	<b>PLANNING CONTRACT LABOR</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
5-130-06-06	<b>COMPREHENSIVE FLOODPLAIN STUDY</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>TOTAL</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>TOTAL OPERATING BUDGET</b>		<b>\$208,522.51</b>	<b>\$208,572.33</b>	<b>\$226,613.40</b>

**CITY OF SEARCY**  
**GENERAL FUND 01**  
**2024 OPERATING BUDGET**

INFORMATION TECHNOLOGY		2023 BUDGET ORIGINAL	2023 YEAR END ACTUALS	2024 BUDGET ORIGINAL
CODE #	DESCRIPTION			
<b>PERSONNEL</b>				
5-160-01-01	SALARIES	\$160,639.28	\$160,345.54	\$172,040.00
5-160-01-02	SS/MEDICARE MATCH	\$12,288.90	\$12,195.88	\$13,161.06
5-160-01-03	HEALTH BENEFITS	\$17,794.88	\$15,030.08	\$19,504.88
5-160-01-04	WORKERS COMP	\$172.00	\$172.00	\$189.00
5-160-01-05	APERS RETIREMENT	\$24,609.94	24424.99	\$26,356.53
5-160-01-06	TRAVEL/TRAINING	\$4,500.00	\$1,094.99	\$4,500.00
<b>TOTAL</b>		<b>\$220,005.00</b>	<b>\$213,263.48</b>	<b>\$235,751.47</b>
<b>BLDG &amp; GROUNDS</b>				
5-160-02-01	BUILDING MAINTENANCE	\$2,000.00	\$6,365.55	\$4,000.00
5-160-02-02	ELECTRIC UTILITIES	\$10,000.00	\$10,797.82	\$10,000.00
5-160-02-03	GAS UTILITIES	\$1,700.00	\$1,562.26	\$2,000.00
5-160-02-04	COMMUNICATIONS	\$153,600.00	\$166,781.70	\$153,600.00
5-160-02-05	CELLULAR PHONES	\$3,000.00	\$2,049.65	\$2,000.00
5-160-02-06	GROUNDS MAINTENANCE	\$500.00	\$0.00	\$500.00



**CITY OF SEARCY**  
**GENERAL FUND 01**  
**2024 OPERATING BUDGET**

INFORMATION TECHNOLOGY		2023 BUDGET ORIGINAL	2023 YEAR END ACTUALS	2024 BUDGET ORIGINAL
5-160-02-07	TOOLS/MAINTENANCE	\$500.00	\$597.65	\$500.00
5-160-02-08	SUPPLIES	\$1,000.00	\$968.18	\$1,000.00
5-160-02-10	INSURANCE/LIABILITY	\$2,975.83	\$2,975.83	\$4,406.51
TOTAL		\$175,275.83	\$192,098.64	\$178,006.51
<b>VEHICLE</b>				
5-160-03-01	SERVICE/REPAIRS	\$1,000.00	\$1,065.85	\$2,000.00
5-160-03-02	EQUIPMENT	\$500.00	\$346.86	\$500.00
5-160-03-04	FUEL	\$500.00	\$849.12	\$500.00
5-160-03-10	INSURANCE/VEHICLE	\$332.00	\$332.00	\$332.00
TOTAL		\$2,332.00	\$2,593.83	\$3,332.00

**CITY OF SEARCY**  
**GENERAL FUND 01**  
**2024 OPERATING BUDGET**

INFORMATION TECHNOLOGY		2023 BUDGET ORIGINAL	2023 YEAR END ACTUALS	2024 BUDGET ORIGINAL
<b>SUPPLIES</b>				
5-160-04-01	OFFICE SUPPLIES	\$1,500.00	\$2,096.04	\$2,000.00
5-160-04-02	OFFICE EQUIPMENT	\$1,500.00	\$1,941.92	\$2,000.00
5-160-04-03	OFFICE EQUIPMENT MAINT	\$1,000.00	\$1,176.51	\$1,000.00
5-160-04-04	COMPUTER SUPPLIES	\$6,000.00	\$8,403.18	\$10,000.00
5-160-04-05	COMPUTER EQUIP SOFTWARE	\$80,000.00	\$81,866.77	\$88,000.00
5-160-04-08	SUBSCRIPTIONS/DUES	\$26,900.00	\$0.00	\$300.00
<b>TOTAL</b>		<b>\$116,900.00</b>	<b>\$95,484.42</b>	<b>\$103,300.00</b>
<b>DEPT. MISC.</b>				
5-160-05-01	SOFTWARE SUPPORT	\$35,000.00	\$38,757.21	\$42,000.00
5-160-05-02	SOFTWARE TRAINING	\$1,500.00	\$0.00	\$3,000.00
5-160-05-03	WIRELESS IN THE PARKS	\$1,000.00	\$3,034.84	\$1,000.00
5-160-05-05	SERVICE AGREEMENT	\$60,000.00	\$60,360.89	\$68,000.00
<b>TOTAL</b>		<b>\$97,500.00</b>	<b>\$102,152.94</b>	<b>\$114,000.00</b>
<b>TOTAL OPERATING BUDGET</b>		<b>\$612,012.83</b>	<b>\$605,593.31</b>	<b>\$634,389.98</b>

**CITY OF SEARCY**  
**STREET FUND 02**  
**2024 OPERATING BUDGET**

<b>STREET FUND SUMMARY</b>		<b>2023 BUDGET ORIGINAL</b>	<b>2023 YEAR END ACTUALS</b>	<b>2024 BUDGET ORIGINAL</b>
CATEGORY				
<b>TAXES</b>		<b>\$2,263,000.00</b>	<b>\$2,194,783.21</b>	<b>\$2,300,000.00</b>
<b>PERMITS &amp; FEES</b>		<b>\$500.00</b>	<b>\$2,150.00</b>	<b>\$500.00</b>
<b>INTEREST EARNED</b>		<b>\$24,000.00</b>	<b>\$96,767.07</b>	<b>\$80,000.00</b>
<b>SALES PROCEEDS</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>REIMBURSEMENT REVENUES</b>		<b>\$0.00</b>	<b>\$35,396.37</b>	<b>\$0.00</b>
<b>MISCELLANEOUS REVENUES</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>DONATIONS</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>GRANTS</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>TOTAL REVENUES</b>		<b>\$2,287,500.00</b>	<b>\$2,329,096.65</b>	<b>\$2,380,500.00</b>
<b>PERSONNEL</b>		<b>\$545,537.58</b>	<b>\$502,484.68</b>	<b>\$678,314.43</b>
<b>BUILDING &amp; GROUNDS</b>		<b>\$101,941.44</b>	<b>\$134,588.17</b>	<b>\$95,031.84</b>
<b>VEHICLE</b>		<b>\$103,449.65</b>	<b>\$123,056.99</b>	<b>\$120,668.64</b>
<b>SUPPLIES</b>		<b>\$900.00</b>	<b>\$369.63</b>	<b>\$1,000.00</b>
<b>MISCELLANEOUS</b>		<b>\$1,363,464.67</b>	<b>\$2,339,057.69</b>	<b>\$755,000.00</b>
<b>CAPITAL EXPENDITURES</b>		<b>\$70,000.00</b>	<b>\$124,718.05</b>	<b>\$98,500.00</b>
<b>CONSTRUCTION PROJECTS</b>		<b>\$100,000.00</b>	<b>\$38,327.93</b>	<b>\$0.00</b>
<b>TOTAL EXPENDITURES</b>		<b>\$2,285,293.34</b>	<b>\$3,262,603.14</b>	<b>\$1,748,514.91</b>
<b>EXCESS/DEFICIT REVENUE/EXPENDITURES</b>		<b>\$2,206.66</b>	<b>(\$933,506.49)</b>	<b>\$631,985.09</b>

**CITY OF SEARCY**  
**STREET FUND 02**  
**2024 OPERATING BUDGET**

<b>STREET FUND REVENUES</b>		<b>2023 BUDGET ORIGINAL</b>	<b>2023 YEAR END ACTUALS</b>	<b>2024 BUDGET ORIGINAL</b>
<b>CODE #</b>	<b>DESCRIPTION</b>			
<b>TAXES</b>				
4-000-10-01	HIGHWAY TURNBACK	\$1,206,000.00	\$1,424,270.96	\$1,925,000.00
4-000-10-02	STREET PROPERTY TAX	\$250,000.00	\$259,896.47	\$265,000.00
4-000-10-04	SEVERANCE TAXES	\$142,000.00	\$54,656.79	\$50,000.00
4-000-10-05	MUN 4-LANE HWY CONST DIST ISSUE 1	\$665,000.00	\$455,958.99	\$60,000.00
<b>TOTAL</b>		<b>\$2,263,000.00</b>	<b>\$2,194,783.21</b>	<b>\$2,300,000.00</b>
<b>PERMITS &amp; FEES</b>				
4-000-40-01	STREET/CURB CUTS	\$500.00	\$2,150.00	\$500.00
<b>TOTAL</b>		<b>\$500.00</b>	<b>\$2,150.00</b>	<b>\$500.00</b>
<b>INTEREST EARNED</b>				
4-000-50-01	STREET CHECKING INTEREST	\$24,000.00	\$96,767.07	\$80,000.00
<b>TOTAL</b>		<b>\$24,000.00</b>	<b>\$96,767.07</b>	<b>\$80,000.00</b>

**CITY OF SEARCY**  
**STREET FUND 02**  
**2024 OPERATING BUDGET**

<b>STREET FUND REVENUES</b>		<b>2023 BUDGET ORIGINAL</b>	<b>2023 YEAR END ACTUALS</b>	<b>2024 BUDGET ORIGINAL</b>
<b>SALES PROCEEDS</b>				
4-000-60-01	SALE OF EQUIPMENT	\$0.00	\$0.00	\$0.00
<b>TOTAL</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>REIMBURSEMENT REVENUES</b>				
4-000-70-01	INSURANCE CLAIMS REIMBURSEMENT	\$0.00	\$35,396.37	\$0.00
<b>TOTAL</b>		<b>\$0.00</b>	<b>\$35,396.37</b>	<b>\$0.00</b>
<b>MISCELLANEOUS REVENUES</b>				
4-000-80-01	MOWING MISCELLANEOUS	\$0.00	\$0.00	\$0.00
4-000-80-02	TRANSFER FROM GENERAL FUND	\$0.00	\$0.00	\$0.00
4-000-80-07	TRANSFER FROM 8-YEAR PLAN - STAFFING	\$0.00	\$0.00	\$0.00
<b>TOTAL</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>DONATIONS</b>				
4-000-90-06	REIMBURSEMENTS-STREET FUND	\$0.00	\$0.00	\$0.00
<b>TOTAL</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>GRANTS</b>				
4-000-99-01	TRANSFER FROM ARPA FUND PREMIUM	\$0.00	\$0.00	\$0.00
<b>TOTAL</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>TOTAL REVENUE</b>		<b>\$2,287,500.00</b>	<b>\$2,329,096.65</b>	<b>\$2,380,500.00</b>

**CITY OF SEARCY**  
**STREET FUND 02**  
**2024 OPERATING BUDGET**

<b>STREET FUND EXPENDITURES</b>		<b>2023 BUDGET ORIGINAL</b>	<b>2023 YEAR END ACTUALS</b>	<b>2024 BUDGET ORIGINAL</b>
<b>CODE #</b>	<b>DESCRIPTION</b>			
<b>PERSONNEL</b>				
5-900-01-01	SALARIES	\$394,486.34	\$366,323.16	\$474,538.40
5-900-01-02	SS/MEDICARE MATCH	\$30,178.21	\$26,864.72	\$36,302.19
5-900-01-03	HEALTH BENEFITS	\$41,434.72	\$32,322.70	\$71,324.56
5-900-01-04	WORKERS COMP	\$10,003.00	\$10,003.00	\$10,850.00
5-900-01-05	APERS RETIREMENT	\$60,435.31	\$56,027.05	\$72,699.28
5-900-01-06	TRAVEL/TRAINING	\$0.00	\$0.00	\$600.00
5-900-01-07	UNIFORMS	\$9,000.00	\$10,944.05	\$12,000.00
<b>TOTAL</b>		<b>\$545,537.58</b>	<b>\$502,484.68</b>	<b>\$678,314.43</b>
<b>BLDG &amp; GROUNDS</b>				
5-900-02-01	BLDG MAINTENANCE/REPAIRS	\$10,000.00	\$423.71	\$15,000.00
5-900-02-02	ELECTRIC UTILITIES	\$5,000.00	\$6,086.80	\$8,000.00
5-900-02-03	GAS UTILITIES	\$8,500.00	\$7,428.94	\$9,000.00
5-900-02-05	CELLULAR PHONES	\$1,200.00	\$1,487.07	\$1,500.00
5-900-02-06	GROUNDS MAINTENANCE	\$2,500.00	\$713.38	\$2,500.00
5-900-02-07	TOOLS/EQUIPMENT	\$10,000.00	\$13,472.51	\$12,500.00

**CITY OF SEARCY**  
**STREET FUND 02**  
**2024 OPERATING BUDGET**

<b>STREET FUND EXPENDITURES</b>		<b>2023 BUDGET ORIGINAL</b>	<b>2023 YEAR END ACTUALS</b>	<b>2024 BUDGET ORIGINAL</b>
5-900-02-08	SUPPLIES	\$1,500.00	\$1,657.41	\$1,500.00
5-900-02-10	INSURANCE/PROPERTY	\$12,241.44	\$12,241.44	\$13,831.84
5-900-02-11	EASTLINE FACILITIES MOVE PREP	\$50,000.00	\$20,767.17	\$30,000.00
5-900-02-12	WATER	\$1,000.00	\$683.74	\$1,200.00
5-900-02-13	DAMAGED PROPERTY REPLACEMENT	\$0.00	\$69,626.00	\$0.00
<b>TOTAL</b>		<b>\$101,941.44</b>	<b>\$134,588.17</b>	<b>\$95,031.84</b>
<b>VEHICLE</b>				
5-900-03-01	SERVICE/REPAIRS	\$20,000.00	\$19,256.61	\$22,500.00
5-900-03-02	PARTS	\$5,000.00	\$7,285.55	\$8,000.00
5-900-03-03	EQUIPMENT	\$3,000.00	\$2,779.73	\$2,500.00
5-900-03-04	FUEL	\$25,000.00	\$32,394.11	\$30,000.00
5-900-03-05	TIRES	\$10,000.00	\$10,616.07	\$10,000.00
5-900-03-07	HEAVY EQUIPMENT MAINT	\$30,000.00	\$39,151.25	\$35,000.00
5-900-03-10	INSURANCE/VEHICLE	\$10,449.65	\$11,573.67	\$12,668.64
<b>TOTAL</b>		<b>\$103,449.65</b>	<b>\$123,056.99</b>	<b>\$120,668.64</b>

**CITY OF SEARCY**  
**STREET FUND 02**  
**2024 OPERATING BUDGET**

<b>STREET FUND EXPENDITURES</b>		<b>2023 BUDGET ORIGINAL</b>	<b>2023 YEAR END ACTUALS</b>	<b>2024 BUDGET ORIGINAL</b>
<b>SUPPLIES</b>				
5-900-04-01	OFFICE SUPPLIES	\$500.00	\$240.49	\$500.00
5-900-04-02	OFFICE EQUIPMENT	\$100.00	\$105.05	\$200.00
5-900-04-03	OFFICE EQUIPMENT MAINTENANCE	\$50.00	\$24.09	\$50.00
5-900-04-04	COMPUTER SUPPLIES	\$50.00	\$0.00	\$50.00
5-900-04-05	COMPUTER EQUIPMENT/SOFTWARE	\$100.00	\$0.00	\$100.00
5-900-04-06	PRINTING	\$100.00	\$0.00	\$100.00
<b>TOTAL</b>		<b>\$900.00</b>	<b>\$369.63</b>	<b>\$1,000.00</b>
<b>DEPT. MISC.</b>				
5-900-05-01	MATERIALS/MAINTENANCE	\$50,000.00	\$28,180.13	\$50,000.00
5-900-05-02	TRAFFIC CONTROL	\$12,000.00	\$10,907.38	\$10,000.00
5-900-05-03	STREET LIGHTS	\$325,000.00	\$351,908.90	\$350,000.00
5-900-05-04	STREET SIGNAL MAINTENANCE	\$25,000.00	\$11,780.36	\$20,000.00
5-900-05-05	STREET SIGNS/MARKING	\$75,000.00	\$57,009.67	\$75,000.00
5-900-05-06	DRAINAGE	\$75,000.00	\$54,545.86	\$250,000.00
5-900-05-07	PAVING	\$410,000.00	\$745,328.68	
5-900-05-09	USED DUMP TRUCK	\$0.00	\$65,000.00	\$0.00
5-900-05-15	ISSUE #1 MUNICIPAL TURNBACK PAVING	\$332,094.67	\$955,026.71	
5-900-05-17	ROADWAY MANAGEMENT SYSTEM	\$59,370.00	\$59,370.00	
<b>TOTAL</b>		<b>\$1,363,464.67</b>	<b>\$2,339,057.69</b>	<b>\$755,000.00</b>



**CITY OF SEARCY**  
**STREET FUND 02**  
**2024 OPERATING BUDGET**

<b>STREET FUND EXPENDITURES</b>		<b>2023 BUDGET ORIGINAL</b>	<b>2023 YEAR END ACTUALS</b>	<b>2024 BUDGET ORIGINAL</b>
<b>CAPITAL EXPENDITURES</b>				
5-900-53-17	SKID STEER WITH BROOM	\$70,000.00	\$0.00	\$0.00
5-900-53-23	BOBCAT TRACK LOADER	\$0.00	\$96,731.80	\$0.00
5-900-53-24	BOBCAT MULCHING ATTACHMENT	\$0.00	\$27,986.25	\$0.00
5-900-53-25	GRAPPLE FOR BOBCAT	\$0.00	\$0.00	\$6,000.00
5-900-53-26	TRACTOR	\$0.00	\$0.00	\$45,000.00
5-900-53-27	TRUCK REPLACEMENT	\$0.00	\$0.00	\$47,500.00
<b>TOTAL</b>		<b>\$70,000.00</b>	<b>\$124,718.05</b>	<b>\$98,500.00</b>
<b>CONSTRUCTION PROJECTS</b>				
5-900-54-02	SIDEWALKS	\$100,000.00	\$38,327.93	\$0.00
5-900-54-04	STREET STRIPING PROJECT	\$0.00	\$0.00	\$75,000.00
<b>TOTAL</b>		<b>\$100,000.00</b>	<b>\$38,327.93</b>	<b>\$0.00</b>
<b>TOTAL OPERATING BUDGET</b>		<b>\$2,285,293.34</b>	<b>\$3,262,603.14</b>	<b>\$1,748,514.91</b>

**CITY OF SEARCY**  
**LOPFI FUND 05**  
**2024 OPERATING BUDGET**

LOPFI FUND			2023 BUDGET ORIGINAL	2023 YEAR END ACTUALS	2024 BUDGET ORIGINAL
CODE #	DESCRIPTION				
<b>REVENUE</b>					
<b>TAXES</b>					
4-000-10-01	POLICE PENSION-PROPERTY TAX		\$165,000.00	\$173,223.90	\$172,000.00
4-000-10-02	FIRE PENSION-PROPERTY TAX		\$165,000.00	\$173,223.90	\$172,000.00
<b>TOTAL</b>			<b>\$330,000.00</b>	<b>\$346,447.80</b>	<b>\$344,000.00</b>
<b>FINES &amp; FORFEITURES</b>					
4-000-20-01	10% OF COURT FINES		\$26,000.00	\$30,527.45	\$27,500.00
4-000-20-02	13.3% OF COURT FEES		\$9,000.00	\$8,767.92	\$8,767.92
<b>TOTAL</b>			<b>\$35,000.00</b>	<b>\$39,295.37</b>	<b>\$36,267.92</b>
<b>INTEREST EARNED</b>					
4-000-50-01	INTEREST EARNED		\$250.00	\$276.87	\$250.00
<b>TOTAL</b>			<b>\$250.00</b>	<b>\$276.87</b>	<b>\$250.00</b>
<b>MISCELLANEOUS REVENUES</b>					
4-000-80-02	TRANSFER FROM GENERAL FUND		\$0.00	\$800,000.00	\$1,000,000.00
4-000-80-12	TRANSFER FROM 2014 EIGHT YEAR PLAN		\$800,000.00	\$50,000.00	\$0.00
<b>TOTAL</b>			<b>\$800,000.00</b>	<b>\$850,000.00</b>	<b>\$1,000,000.00</b>
<b>TOTAL REVENUE</b>			<b>\$1,165,250.00</b>	<b>\$1,236,020.04</b>	<b>\$1,380,517.92</b>
<b>EXPENDITURES</b>					
5-700-01-01	LOPFI RETIREMENT BENEFIT-FIRE		\$550,000.00	\$679,698.39	\$650,000.00
5-700-01-02	LOPFI RETIREMENT BENEFIT-POLICE		\$475,000.00	\$570,483.30	\$550,000.00
<b>TOTAL</b>			<b>\$1,025,000.00</b>	<b>\$1,250,181.69</b>	<b>\$1,200,000.00</b>

**CITY OF SEARCY**  
**ADED FUND 06**  
**2024 OPERATING BUDGET**

<b>ADED FUND 06</b>		<b>2023 BUDGET ORIGINAL</b>	<b>2023 YEAR END ACTUALS</b>	<b>2024 BUDGET ORIGINAL</b>
<b>BALANCE FORWARD</b>		<b>\$0.01</b>	<b>\$0.01</b>	
<b>REVENUES</b>				
<b>4-000-98-04</b>	<b>AEDC 7900918116 LIGHTLE CTR</b>	<b>\$0.00</b>	<b>\$22,838.00</b>	<b>\$0.00</b>
<b>TOTAL REVENUES</b>		<b>\$0.00</b>	<b>\$22,838.00</b>	<b>\$0.00</b>
<b>EXPENDITUR</b>				
<b>5-600-56-03</b>	<b>AEDC 7900918116 LIGHTLE CTR</b>	<b>\$0.00</b>	<b>\$0.00</b>	
<b>TOTAL EXPENSES</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>BALANCE ENDING: DECEMBER 31</b>		<b>\$0.01</b>	<b>\$22,838.01</b>	

**CITY OF SEARCY**  
**DRUG ENFORCEMENT & COVERT FUND 07**  
**2024 OPERATING BUDGET**

<b>DRUG ENFORCEMENT &amp; COVERT FUND 07</b>		<b>2023 BUDGET ORIGINAL</b>	<b>2023 YEAR END ACTUALS</b>	<b>2024 BUDGET ORIGINAL</b>
<b>CODE #</b>	<b>DESCRIPTION</b>			
<b>REVENUES</b>				
<b>4-000-20-01</b>	<b>CONFISCATED FUNDS &amp; FORFEITURES</b>	<b>\$12,000.00</b>	<b>\$29,203.49</b>	<b>\$12,000.00</b>
<b>TOTAL REVENUES</b>		<b>\$12,000.00</b>	<b>\$29,203.49</b>	<b>\$12,000.00</b>
<b>EXPENDITURES</b>				
<b>5-500-05-01</b>	<b>DRUG BUY MONEY</b>	<b>\$5,000.00</b>	<b>\$7,500.00</b>	<b>\$5,000.00</b>
<b>5-500-05-04</b>	<b>MISC NARCOTICS EXPENSES</b>	<b>\$5,000.00</b>	<b>\$20,321.16</b>	<b>\$5,000.00</b>
<b>5-500-05-05</b>	<b>ACCOUNT SERVICE CHARGE</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>TOTAL EXPENSES</b>		<b>\$10,000.00</b>	<b>\$27,821.16</b>	<b>\$10,000.00</b>

**CITY OF SEARCY**  
**REVOLVING LOAN FUND 08**  
**2024 OPERATING BUDGET**

REVOLVING LOAN FUND 08		2023 BUDGET ORIGINAL	2023 YEAR END ACTUALS	2024 BUDGET ORIGINAL
CODE #	DESCRIPTION			
<b>REVENUES</b>				
4-000-50-01	INTEREST ON CHECKING ACCOUNT	\$35.00	\$107.47	\$60.00
4-000-50-02	INTEREST ON CD	\$1,000.00	\$3,613.67	\$5,000.00
<b>TOTAL REVENUES</b>		<b>\$1,035.00</b>	<b>\$3,721.14</b>	<b>\$5,060.00</b>
<b>AVAILABLE</b>				
<b>EXPENDITURES</b>				
	AEDC GRANT (BJ Services)	\$0.00	\$0.00	\$0.00
	AEDC GRANT (Electrocraft)	\$0.00	\$0.00	\$0.00
	AEDC GRANT (Eaton)	\$0.00	\$0.00	\$0.00
	OTHER INFRASTRUCTURE PROJEC	\$0.00	\$0.00	\$0.00
<b>TOTAL EXPENDITURES</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**CITY OF SEARCY**  
**UNIFORM COURT-ADMIN OF JUSTICE FUND 09**  
**2024 OPERATING BUDGET**

<b>UNIFORM COURT FEES / ADMINISTRATION OF JUSTICE FUND 09</b>		<b>2023 BUDGET ORIGINAL</b>	<b>2023 YEAR END ACTUALS</b>	<b>2024 BUDGET ORIGINAL</b>
<b>REVENUES</b>				
4-000-20-04	DIST/CITY/SMCLAIMS COMBINED	\$500,000.00	\$577,347.64	\$570,000.00
<b>TOTAL REVENUES</b>		<b>\$500,000.00</b>	<b>\$577,347.64</b>	<b>\$570,000.00</b>
<b>EXPENDITURES</b>				
5-440-01-01	MUNICIPAL JUDGES PENSION	\$8,716.20	\$8,716.20	\$8,716.20
5-440-05-01	CITY OF SEARCY GENERAL	\$65,924.52	\$65,924.52	\$65,924.52
5-440-05-02	WHITE COUNTY	\$201,455.64	\$201,455.64	\$201,455.64
5-440-05-03	STATE OF ARKANSAS	\$223,903.64	\$301,251.28	\$293,903.64
<b>TOTAL EXPENSES</b>		<b>\$500,000.00</b>	<b>\$577,347.64</b>	<b>\$570,000.00</b>

**CITY OF SEARCY**  
**ACT 833 FUND 11**  
**2024 OPERATING BUDGET**

ACT 833 FUND 11		2023 BUDGET ORIGINAL	2023 YEAR END ACTUALS	2024 BUDGET ORIGINAL
CODE #	DESCRIPTION			
<b>REVENUES</b>				
4-000-10-02	ACT 833 REVENUE	\$118,000.00	\$102,259.85	\$118,000.00
4-000-50-01	INTEREST	\$500.00	\$2,956.38	\$2,000.00
<b>TOTAL REVENUES</b>		<b>\$118,500.00</b>	<b>\$105,216.23</b>	<b>\$120,000.00</b>
<b>EXPENDITURES</b>				
5-070-05-04	2018 E-ONE PUMPER TRUCK	\$0.00	\$9,839.23	\$0.00
5-070-05-05	LOAN PAYMENTS ON 2018 E-ONE PUMPER TRUCK	\$0.00	\$0.00	\$0.00
5-070-53-01	LADDER 1 REFURBISH	\$0.00	\$0.00	\$0.00
<b>TOTAL EXPENDITURES</b>		<b>\$0.00</b>	<b>\$9,839.23</b>	<b>\$0.00</b>

**CITY OF SEARCY**  
**AIRPORT FUND 12**  
**2024 OPERATING BUDGET**

AIRPORT FUND 12		2023 BUDGET ORIGINAL	2023 YEAR END ACTUALS	2024 BUDGET ORIGINAL
<b>BALANCE FORWARD</b>				
<b>REVENUES</b>				
CODE #	DESCRIPTION			
4-000-10-02	MISC REVENUE	\$0.00	\$0.00	\$0.00
4-000-01-03	TRANSFER FROM GENERAL FUND	\$0.00	\$67,360.05	\$0.00
4-000-10-07	SALES TAX REVENUE	\$25,000.00	\$19,335.15	\$25,000.00
4-000-30-04	AIRPORT LEASES	\$35,000.00	\$24,294.15	\$35,000.00
4-000-30-10	AIRPORT TIE DOWN FEES	\$0.00	\$0.00	\$0.00
4-000-50-01	INTEREST	\$1,500.00	\$8,739.29	\$8,000.00
4-000-60-01	AIRPORT FUEL	\$1,150,000.00	\$1,038,246.09	\$1,150,000.00
4-000-60-08	AIRPORT MISCELLANEOUS RESALE	\$2,500.00	\$684.93	\$2,000.00
4-000-60-09	SALE OF EQUIPMENT	\$0.00	\$0.00	\$0.00
4-000-70-01	INSURANCE REIMBURSEMENT	\$0.00	\$11,500.00	\$0.00
4-000-80-02	AIRPORT MISCELLANEOUS	\$9,000.00	\$19,344.69	\$18,000.00
<b>TOTAL REVENUES</b>		<b>\$1,223,000.00</b>	<b>\$1,189,504.35</b>	<b>\$1,238,000.00</b>



**CITY OF SEARCY**  
**AIRPORT FUND 12**  
**2024 OPERATING BUDGET**

AIRPORT FUND 12		2023 BUDGET ORIGINAL	2023 YEAR END ACTUALS	2024 BUDGET ORIGINAL
<b>EXPENDITURES</b>				
<b>PERSONNEL</b>				
5-040-01-01	SALARIES	\$173,040.00	\$183,175.73	\$185,310.00
5-040-01-02	SS/MEDICARE MATCH	\$13,237.56	\$13,287.78	\$14,176.22
5-040-01-03	HEALTH BENEFIT	\$23,699.84	\$22,858.18	\$19,504.88
5-040-01-04	WORKERS COMP	\$4,274.00	\$4,274.00	\$6,541.00
5-040-01-05	APERS RETIREMENT	\$26,509.73	\$28,305.91	\$28,389.49
5-040-01-06	TRAVEL/TRAINING	\$2,500.00	\$1,067.27	\$3,500.00
5-040-01-07	UNIFORMS	\$2,600.00	\$2,733.00	\$2,600.00
<b>TOTAL</b>		<b>\$245,861.13</b>	<b>\$255,701.87</b>	<b>\$260,021.59</b>
<b>BLDG &amp; GROUNDS</b>				
5-040-02-01	BUILDING MAINT/REPAIRS	\$1,000.00	\$835.95	\$8,650.00
5-040-02-02	ELECTRIC UTILITIES	\$10,000.00	\$9,510.16	\$10,000.00
5-040-02-03	GAS UTILITIES	\$1,200.00	\$998.51	\$1,200.00
5-040-02-05	CELLULAR PHONES	\$750.00	\$587.63	\$750.00
5-040-02-06	GROUNDS MAINTENANCE	\$20,000.00	\$28,551.38	\$23,650.00

**CITY OF SEARCY**  
**AIRPORT FUND 12**  
**2024 OPERATING BUDGET**

AIRPORT FUND 12		2023 BUDGET ORIGINAL	2023 YEAR END ACTUALS	2024 BUDGET ORIGINAL
5-040-02-07	TOOLS/EQUIPMENT	\$3,000.00	\$3,536.91	\$3,000.00
5-040-02-08	SUPPLIES	\$750.00	\$810.22	\$750.00
5-040-02-10	INSURANCE/PROPERTY	\$13,408.61	\$13,941.27	\$11,113.33
5-040-02-12	DAMAGED PROPERTY REPLACEMENT	\$0.00	\$11,500.00	\$0.00
<b>TOTAL</b>		<b>\$50,108.61</b>	<b>\$70,272.03</b>	<b>\$59,113.33</b>
<b>VEHICLE</b>				
5-040-03-01	SERVICE/REPAIRS	\$2,200.00	\$2,075.54	\$2,200.00
5-040-03-02	PARTS	\$850.00	\$695.80	\$850.00
5-040-03-03	EQUIPMENT	\$2,000.00	\$304.11	\$2,000.00
5-040-03-04	FUEL	\$12,500.00	\$8,941.11	\$10,500.00
5-040-03-05	TIRES	\$1,500.00	\$854.88	\$1,000.00
5-040-03-06	RADIOS	\$0.00	\$0.00	\$0.00
5-040-03-10	INSURANCE/VEHICLE	\$3,475.79	\$3,934.78	\$4,650.22
<b>TOTAL</b>		<b>\$22,525.79</b>	<b>\$16,806.22</b>	<b>\$21,200.22</b>
<b>SUPPLIES</b>				
5-040-04-01	OFFICE SUPPLIES	\$2,800.00	\$4,210.07	\$2,800.00
5-040-04-02	OFFICE EQUIPMENT	\$1,000.00	\$0.00	\$1,000.00
5-040-04-03	OFFICE EQUIPMENT MAINTENANCE	\$3,600.00	\$1,247.63	\$3,600.00
5-040-04-04	COMPUTER SUPPLIES	\$0.00	\$1,348.59	

**CITY OF SEARCY**  
**AIRPORT FUND 12**  
**2024 OPERATING BUDGET**

AIRPORT FUND 12		2023 BUDGET ORIGINAL	2023 YEAR END ACTUALS	2024 BUDGET ORIGINAL
5-040-04-06	PRINTING	\$1,000.00	\$408.85	\$1,000.00
5-040-04-08	SUBSCRIPTION/DUES	\$1,500.00	\$1,609.80	\$5,500.00
<b>TOTAL</b>		<b>\$9,900.00</b>	<b>\$8,824.94</b>	<b>\$13,900.00</b>
DEPT. MISC.				
5-040-05-01	AV GAS	\$320,000.00	\$267,583.29	\$320,000.00
5-040-05-02	JET A FUEL	\$472,000.00	\$347,113.94	\$472,000.00
5-040-05-03	AR EXCISE TAX	\$75,000.00	\$60,582.00	\$75,000.00
5-040-05-04	OIL FOR RESALE	\$12,000.00	\$10,490.54	\$12,000.00
5-040-05-05	MISCELLANEOUS RESALE	\$2,750.00	\$3,546.04	\$2,750.00
5-040-05-07	ADVERTISING	\$500.00	\$348.85	\$500.00
5-040-05-09	FURNITURE	\$1,500.00	\$1,415.75	\$1,500.00
<b>TOTAL</b>		<b>\$883,750.00</b>	<b>\$691,080.41</b>	<b>\$883,750.00</b>
CAPITAL EXPENDITURES				
5-040-53-01	VEHICLE PURCHASE	\$0.00	\$31,809.00	\$0.00
5-040-53-02	TRACTOR AND IMPLEMENTS	\$0.00	\$67,360.05	\$0.00
<b>TOTAL</b>		<b>\$0.00</b>	<b>\$99,169.05</b>	<b>\$0.00</b>
<b>TOTAL OPERATING BUDGET</b>		<b>\$1,212,145.53</b>	<b>\$1,141,854.52</b>	<b>\$1,237,985.14</b>
<b>REVENUES</b>		<b>\$1,223,000.00</b>	<b>\$1,189,504.35</b>	<b>\$1,238,000.00</b>
<b>EXPENDITURES</b>		<b>\$1,212,145.53</b>	<b>\$1,141,854.52</b>	<b>\$1,237,985.14</b>
<b>EXCESS/DEFICIT</b>		<b>\$10,854.47</b>	<b>\$47,649.83</b>	<b>\$14.86</b>

**CITY OF SEARCY**  
**2014 EIGHT YEAR 1% TAX FUND 14**  
**2024 OPERATING BUDGET**

2014 EIGHT YEAR 1% TAX FUND 14		2023 BUDGET ORIGINAL	2023 YEAR END ACTUALS	2024 BUDGET ORIGINAL
CODE #	DESCRIPTION			
4-000-10-01	8 YEAR PLAN 1% TAX REVENUE	\$0.00	\$0.00	\$0.00
4-000-50-01	INTEREST ON CHECKING	\$45,000.00	\$373,510.08	\$150,000.00
4-000-50-03	CERTIFICATE OF DEPOSIT INTEREST	\$0.00	\$36,098.64	
4-000-70-01	BOUNDARY STREET IMPROVEMENTS	\$0.00	\$0.00	
4-000-70-02	MISCELLANEOUS REIMBURSEMENT REVENUE	\$0.00	\$62,519.67	\$0.00
4-000-70-03	LIBRARY RENOVATION REIMBURSEMENT	\$0.00	\$386,748.13	\$120,000.00
4-000-70-04	A&P MASTER PLAN STUDY REIMBURSEMENT	\$0.00	\$0.00	
4-000-70-05	A&P BERRYHILL PROJECT REIMBURSEMENT	\$0.00	\$2,299,350.75	\$0.00
4-000-80-01	PUBLIC LIBRARY FUNDING	\$0.00	\$0.00	
4-000-80-02	LIBRARY FLOODPROOF CONTRIBUTION	\$0.00	\$0.00	
4-000-80-03	MISCELLANEOUS REIMBURSEMENT REVENUE	\$0.00	\$1,850.00	\$0.00
4-000-80-08	TRANSFER FROM CAPITAL EQUIPMENT FUND	\$0.00	\$0.00	
4-000-90-01	RIVERSIDE PARK DONATIONS	\$0.00	\$0.00	
4-000-98-01	ADA 90/10 AIRPORT GRANT - EROSION CONTROL/UTILITIES	\$0.00	\$0.00	
4-000-98-02	ADA 80/20 GRANT - SOUTH HANGAR DEV. FILL & DRAINAGE	\$0.00	\$0.00	
4-000-98-03	ADA SPEC GRANT/CRACK REPAIR GRANT	\$0.00	\$0.00	
4-000-98-04	ADA #3523-16 SEALCOAT TXWY/APRON	\$0.00	\$0.00	
4-000-98-05	WRI1315D MAINTENANCE BAY GRANT	\$0.00	\$0.00	
4-000-98-06	WRI0716EWD MAINTENANCE BAY CONCRETE GRANT	\$0.00	\$4,195.57	
4-000-98-07	RIALTO STUDY GRANT 18HPRG11	\$0.00	\$0.00	
4-000-98-08	ADA 3580-16 TAXIWAY SIGNS/EROSION GRANT	\$0.00	\$0.00	
4-000-98-09	ADA 3676-18 REPAIR/REMARK RUNWAY GRANT	\$0.00	\$0.00	
4-000-98-10	ADA 3704-18 FUEL POD/RUNWAY LIGHTING GRANT	\$0.00	\$0.00	
4-000-98-11	LAND ACQUISITION - RIVERSIDE	\$0.00	\$0.00	
4-000-98-12	ADA 3787-19 DRAINAGE/SURFACE	\$0.00	\$0.00	
4-000-98-13	AIP 3908-20 HANGAR CONSTRUCTION	\$0.00	\$0.00	
4-000-98-14	ADA 3858-20 LIGHTING REPAIR	\$0.00	\$0.00	
4-000-98-15	ADA 3947-21 TAXIWAY CRACK REPAIR	\$0.00	\$0.00	
4-000-98-16	ADA 3948-21 DRAINAGE IMPROVEMENT	\$0.00	\$0.00	
4-000-98-17	ADA 4050-22 BOX HANGAR 80/20	\$0.00	\$260,588.00	\$0.00
4-000-98-18	ADA 4051-22 HANGAR APRON/DRAINAGE 90/10	\$0.00	\$150,000.00	\$0.00
4-000-99-01	FAA 90/10 AIRPORT GRANT - ACCESS ROAD, CRACK REPAIR	\$0.00	\$0.00	
4-000-99-02	FAA RUNWAY CRACK REPAIR 30500570222015	\$0.00	\$0.00	
4-000-99-03	FAA 30500570232019 HANGAR CONSTRUCTION GRANT	\$0.00	\$0.00	

**CITY OF SEARCY**  
**2014 EIGHT YEAR 1% TAX FUND 14**  
**2024 OPERATING BUDGET**

2014 EIGHT YEAR 1% TAX FUND 14		2023 BUDGET ORIGINAL	2023 YEAR END ACTUALS	2024 BUDGET ORIGINAL
4-000-99-04	FAA 30500570272022 TAXIWAY LIGHTING/SIGNAGE	\$0.00	\$302,866.42	
	<b>TOTAL REVENUES</b>	<b>\$45,000.00</b>	<b>\$3,877,727.26</b>	<b>\$270,000.00</b>
<b>AVAILABLE</b>				

**CITY OF SEARCY**  
**2014 EIGHT YEAR 1% TAX FUND 14**  
**2024 OPERATING BUDGET**

2014 EIGHT YEAR 1% TAX FUND 14		2023 BUDGET ORIGINAL	2023 YEAR END ACTUALS	2024 BUDGET ORIGINAL
<b>EXPENDITURES</b>				
5-010-05-03	SEARCY MASTER PLANNING & STUDY	\$0.00	\$178,350.32	\$176,980.62
5-020-02-01	LIBRARY IMPROVEMENT PROJECT	\$0.00	\$0.00	\$0.00
5-020-54-01	PUBLIC LIBRARY FACILITY	\$0.00	\$0.00	\$0.00
5-020-54-02	LIBRARY RENOVATION	\$1,000,000.00	\$1,733,741.41	\$0.00
5-040-56-10	FAA 30500570232019 HANGAR CONSTRUCTION GRANT	\$0.00	\$0.00	\$0.00
5-040-56-11	ADA 3787-19 DRAINAGE/SURFACE REPAIRS	\$0.00	\$0.00	\$0.00
5-040-56-12	ADA GRANT 3858-20 LIGHTING REPAIR	\$0.00	\$0.00	\$0.00
5-040-56-13	ADA 3948-21 DRAINAGE IMPROVEMENT	\$0.00	\$0.00	\$0.00
5-040-56-14	ADA 3947-21 TAXIWAY CRACK REPAIR	\$0.00	\$0.00	\$0.00
5-040-56-15	FAA 30500570272022 TAXIWAY LIGHTING & SIGNAGE	\$453,525.00	\$426,264.96	\$0.00
5-040-56-16	ADA 4051-22 BOX HANGAR & APRON	\$0.00	\$170,120.00	\$0.00
5-040-56-17	ADA 4050-22 BOX HANGAR CONSTRUCTION	\$0.00	\$326,980.00	\$0.00
5-040-56-18	FAA30500570282023 RUNWAY PAPI SYSTEM	\$0.00	\$989.10	\$0.00
5-040-56-19	FAA 30500570292023 PAPI/RUNWAY	\$0.00	\$39,135.00	\$0.00
5-040-56-20	ADA 4150-23 HANGAR CONSTRUCTION 90/10	\$0.00	\$103,202.90	\$0.00
5-040-56-21	ADA 4151-23 HANGAR APRON 80/20	\$0.00	\$21,843.35	\$0.00
5-060-05-01	POLICE SOFTWARE UPGRADE	\$0.00	\$1,263.79	\$0.00
5-060-53-01	POLICE VEHICLES	\$146,347.50	\$146,347.50	\$0.00
5-080-05-01	BERRYHILL TENNIS/PICKLEBALL	\$0.00	\$2,309,576.54	\$0.00
5-090-53-11	3/4 TON PICKUP	\$0.00	\$66,900.00	\$0.00
5-090-53-12	COVER TARPS	\$48,000.00	\$30,695.00	\$0.00
5-090-53-13	NON-CDL BOOM TRUCK	\$186,368.26	\$186,368.28	\$0.00
5-090-53-14	REAR LOADER TRASH TRUCK	\$0.00	\$0.00	\$0.00
5-090-53-15	MACK/HEIL SIDELOAD SANITATION TRUCK	\$0.00	\$361,896.70	\$0.00
5-120-02-01	LANDSCAPING	\$1,816.66	\$0.00	\$0.00
5-130-05-08	CLOVERDALE DRAINAGE DITCH	\$0.00	\$80,621.64	\$0.00
5-190-03-01	VEHICLE REPLACEMENT PROGRAM	\$62,700.00	\$58,423.00	\$0.00
5-190-05-02	TRANSFER TO GENERAL- COLA	\$0.00	\$0.00	\$0.00
5-190-05-03	TRANSFER TO STREETS -COLA	\$0.00	\$0.00	\$0.00
5-190-05-04	TRANSFER TO LOPFI	\$0.00	\$50,000.00	\$0.00
5-190-05-09	PROPOSED LIBRARY DESIGN	\$0.00	\$0.00	\$0.00
5-500-05-18	ROF - CHAMBER OF COMMERCE ANNUAL AGREEMENT	\$40,000.00	\$40,000.00	\$0.00
5-500-05-19	ROF - METRO LITTLE ROCK ALLIANCE AGREEMENT	\$5,000.00	\$5,000.00	\$0.00

**CITY OF SEARCY**  
**2014 EIGHT YEAR 1% TAX FUND 14**  
**2024 OPERATING BUDGET**

<b>2014 EIGHT YEAR 1% TAX FUND 14</b>		<b>2023 BUDGET ORIGINAL</b>	<b>2023 YEAR END ACTUALS</b>	<b>2024 BUDGET ORIGINAL</b>
5-500-05-20	ROF - ANIMAL SHELTER VIDEO SURVEILLANCE SYSTEM	\$0.00	\$0.00	\$0.00
5-500-05-21	WRI 1315D MAINTENANCE BAY	\$0.00	\$0.00	\$0.00
5-500-05-22	WRI 0716EWD CONCRETE/MAINTENANCE BAY	\$0.00	\$5,667.21	\$0.00
5-900-53-02	TRAFFIC CONTROL CAMERAS	\$0.00	\$35,680.53	\$0.00
5-900-53-03	STREET SIGNAL LIGHT CONTROLLER	\$0.00	\$4,559.40	\$0.00
5-900-54-01	COUNTRY CLUB RD IMPROVEMENT	\$0.00	\$0.00	\$0.00
5-900-54-02	MAIN/HIGGINSON STREET CONNECTOR ROAD	\$0.00	\$0.00	\$0.00
5-900-54-03	JANET DRIVE/ANCILLARY IMPROVEMENTS	\$0.00	\$0.00	\$0.00
5-900-54-04	S CHARLES/E PLEASURE IMPROVEMENTS	\$0.00	\$0.00	\$0.00
5-900-54-05	POPLAR SIDEWALK FEDERAL TRANS ALT	\$0.00	\$0.00	\$0.00
5-900-54-06	ELLA SIDEWALK FEDERAL TRANS ALT	\$0.00	\$0.00	\$0.00
5-900-54-07	SOUTH SAWMILL ROAD IMPROVEMENT	\$0.00	\$132,312.00	\$0.00
5-900-54-08	FULLER LANE IMPROVEMENT	\$0.00	\$63,647.50	\$0.00
5-900-54-09	NORTH MAIN STREET IMPROVEMENT	\$0.00	\$83,550.00	\$0.00
5-900-54-10	DAVIS DRIVE IMPROVEMENT	\$0.00	\$75,750.00	\$0.00
	<b>TOTAL EXPENDITURES</b>	<b>\$1,943,757.42</b>	<b>\$6,738,886.13</b>	<b>\$176,980.62</b>

**CITY OF SEARCY**  
**0.25% COUNTY FIRE SALES TAX FUND 18**  
**2024 OPERATING BUDGET**

<b>0.25% COUNTY FIRE SALES TAX FUND 18</b>		<b>2023 BUDGET ORIGINAL</b>	<b>2023 YEAR END ACTUALS</b>	<b>2024 BUDGET ORIGINAL</b>
<b>CODE #</b>	<b>DESCRIPTION</b>			
<b>REVENUES</b>				
4-000-10-01	0.25% FIRE SALES TAX REVENUE	\$380,000.00	\$440,448.22	\$400,000.00
4-000-50-01	INTEREST	\$300.00	\$590.17	\$500.00
4-000-90-01	FIRE DONATIONS	\$0.00	\$0.00	\$0.00
4-000-99-01	RESCUE AIR BAGS FEMA GRANT	\$0.00	\$0.00	\$0.00
<b>TOTAL REVENUE</b>		<b>\$380,300.00</b>	<b>\$441,038.39</b>	<b>\$400,500.00</b>



**CITY OF SEARCY**  
**0.25% COUNTY FIRE SALES TAX FUND 18**  
**2024 OPERATING BUDGET**

0.25% COUNTY FIRE SALES TAX FUND 18		2023 BUDGET ORIGINAL	2023 YEAR END ACTUALS	2024 BUDGET ORIGINAL
<b>EXPENDITURES</b>				
5-070-02-01	SAFETY/SECURITY EQUIPMENT	\$0.00	\$0.00	
5-070-02-02	BUILDING MAINTENANCE/REPAIR	\$0.00	\$0.00	
5-070-03-01	VEHICLE LOCK BOXES	\$0.00	\$0.00	
5-070-03-02	VEHICLE MAINTENANCE/REPAIR	\$0.00	\$16,632.87	\$0.00
5-070-05-01	TURNOUT COATS, PANTS, HOODS	\$50,000.00	\$41,793.55	\$50,000.00
5-070-05-02	PROTECTIVE HOODS	\$0.00	\$0.00	
5-070-05-03	WASHER/EXTRACTOR & DRYER	\$0.00	\$0.00	
5-070-05-04	SPECIAL RESPONSE TEAM GEAR	\$0.00	\$0.00	
5-070-05-05	ROPE/HARNESSES	\$0.00	\$0.00	
5-070-05-06	MEDICAL BAGS	\$0.00	\$0.00	
5-070-05-07	TOURNIQUETS	\$0.00	\$0.00	
5-070-05-08	ENGINE EQUIPMENT	\$0.00	\$0.00	
5-070-05-09	TRAINING	\$20,000.00	\$20,856.90	\$25,000.00
5-070-05-10	AUTO EXTERNAL DEFIBRILATOR	\$0.00	\$0.00	
5-070-05-11	POWER WASHER	\$0.00	\$0.00	
5-070-05-12	DECONTAMINATION UNIT	\$0.00	\$0.00	
5-070-05-13	AWIN RADIO BATTERIES	\$0.00	\$0.00	

**CITY OF SEARCY**  
**0.25% COUNTY FIRE SALES TAX FUND 18**  
**2024 OPERATING BUDGET**

<b>0.25% COUNTY FIRE SALES TAX FUND 18</b>		<b>2023 BUDGET ORIGINAL</b>	<b>2023 YEAR END ACTUALS</b>	<b>2024 BUDGET ORIGINAL</b>
5-070-05-14	UNIFORMS	\$30,000.00	\$26,303.14	\$30,000.00
5-070-05-15	TECHNOLOGY USE	\$0.00	\$0.00	\$0.00
5-070-05-16	SCBA & AIR SUPPLIES	\$10,000.00	\$1,083.23	\$10,000.00
5-070-05-17	SUPPLEMENT/TRANSFER TO ACT 833 FUND	\$0.00	\$377.09	\$0.00
5-070-05-18	EQUIPMENT	\$30,000.00	\$26,933.92	\$50,000.00
5-070-05-19	RADIOS	\$5,000.00	\$21,442.05	\$20,000.00
5-070-05-20	STATION FURNISHINGS	\$10,000.00	\$8,504.49	\$10,000.00
5-070-05-21	DONATIONS EXPENDED	\$0.00	\$0.00	
5-070-05-22	FIRE PREVENTION / EDUCATION	\$0.00	\$0.00	
5-070-53-01	CHEVROLET TAHOE	\$0.00	\$0.00	
5-070-53-02	GEAR STORAGE SYSTEM STATION 2	\$0.00	\$0.00	
5-070-53-03	VEHICLE RETROFIT/BRUSH TRUCK	\$0.00	\$0.00	
5-070-53-04	RESCUE 2 MODIFICATION/UPDATE	\$0.00	\$0.00	
5-070-53-05	RESCUE AIR BAGS	\$0.00	\$0.00	
5-070-53-06	2021 FIRE ENGINE	\$0.00	\$0.00	
5-070-53-07	LADDER 1 REFURBISH	\$0.00	\$0.00	
5-070-53-08	ENGINE 1 ENGINE REBUILD	\$0.00	\$48,524.29	
<b>TOTAL EXPENDITURES</b>		<b>\$155,000.00</b>	<b>\$212,451.53</b>	<b>\$195,000.00</b>
<b>EXCESS/DEFICIT REVENUES/EXPENDITURES</b>		<b>\$225,300.00</b>	<b>\$228,586.86</b>	<b>\$205,500.00</b>

**CITY OF SEARCY**  
**COURT AUTOMATION FUND 19**  
**2024 OPERATING BUDGET**

<b>COURT AUTOMATION FUND 19</b>		<b>2023 BUDGET ORIGINAL</b>	<b>2023 YEAR END ACTUALS</b>	<b>2024 BUDGET ORIGINAL</b>
<b>CODE #</b>	<b>DESCRIPTION</b>			
<b>REVENUE</b>				
4-000-20-01	COURT AUTOMATION FUNDS	\$58,000.00	\$75,762.88	\$70,000.00
4-000-50-01	INTEREST	\$50.00	\$173.99	\$100.00
<b>TOTAL</b>		<b>\$58,050.00</b>	<b>\$75,936.87</b>	<b>\$70,100.00</b>
<b>EXPENDITURE</b>				
5-050-05-01	COURT AUTOMATION EXPENSES	\$0.00	\$48,398.38	\$0.00
5-050-05-02	BANK SERVICE CHARGES	\$0.00	\$0.00	\$0.00
<b>TOTAL</b>		<b>\$0.00</b>	<b>\$48,398.38</b>	<b>\$0.00</b>

**CITY OF SEARCY**  
**AMERICAN RESCUE PLAN ACT FUND 21**  
**2024 OPERATING BUDGET**

AMERICAN RESCUE PLAN ACT FUND 21		2023 BUDGET ORIGINAL	2023 YEAR END ACTUALS	2024 BUDGET ORIGINAL
CODE #	DESCRIPTION			
<b>REVENUE</b>				
4-000-50-01	INTEREST	\$3,000.00	\$30,088.81	\$100.00
4-000-99-01	AMERICAN RESCUE PLAN DISTRIBUTION	\$0.00	\$0.00	\$0.00
<b>TOTAL</b>		<b>\$3,000.00</b>	<b>\$30,088.81</b>	
<b>EXPENDITURE</b>				
5-010-01-01	2021 PREMIUM PAY	\$0.00	\$0.00	
5-010-01-02	POLICE, FIRE PUBLIC SAFETY	\$0.00	\$0.00	
5-010-01-03	2023 POLICE, FIRE PUBLIC SAFETY	\$0.00	\$2,006,748.33	\$0.00
5-010-05-01	TRANSFER TO GENERAL	\$0.00	\$500,702.52	
5-010-05-02	ARCHITECT/ENGINEER DESIGN MAIN ST & SPORTS COMPLEX	\$0.00	\$0.00	\$119,853.48
<b>TOTAL</b>		<b>\$0.00</b>	<b>\$2,507,450.85</b>	<b>\$119,853.48</b>

**CITY OF SEARCY**  
**AEDC LIGHTLE CENTER FUND 22**  
**2024 OPERATING BUDGET**

AEDC LIGHTLE CENTER FUND 22		2023 BUDGET ORIGINAL	2023 YEAR END ACTUALS	2024 BUDGET ORIGINAL
<b>BALANCE FORWARD</b>		<b>\$0.00</b>	<b>\$0.00</b>	
<b>REVENUES</b>				
4-000-98-01	AEDC 7950003420 CDBG LIGHTLE CENTER	\$0.00	\$173,369.00	\$0.00
<b>TOTAL</b>		<b>\$0.00</b>	<b>\$173,369.00</b>	<b>\$0.00</b>
<b>EXPENDITURES</b>				
5-010-53-01	AEDC 795003420 CDBG LIGHTLE CENTER	\$0.00	\$173,369.00	\$0.00
<b>TOTAL</b>		<b>\$0.00</b>	<b>\$173,369.00</b>	<b>\$0.00</b>
<b>BALANCE ENDING: DECEMBER 31</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**CITY OF SEARCY**  
**AEDC GRANT - BRYCE CORPORATION FUND 23**  
**2024 OPERATING BUDGET**

AEDC GRANT - BRYCE CORPORATION FUND 23		2023 BUDGET ORIGINAL	2023 YEAR END ACTUALS	2024 BUDGET ORIGINAL
BALANCE FORWARD		\$0.00	\$0.00	
<b>REVENUES</b>				
4-000-98-01	AEDC 79009213 BRYCE GRANT	\$0.00	\$2,497,461.40	\$0.00
TOTAL REVENUES		\$0.00	\$2,497,461.40	\$0.00
<b>EXPENDITURES</b>				
5-600-56-01	BRYCE CORPORATION PROJECT	\$0.00	\$2,497,461.40	\$0.00
TOTAL EXPENSES		\$0.00	\$2,497,461.40	\$0.00
BALANCE ENDING: DECEMBER 31		\$0.00	\$0.00	\$0.00

**CITY OF SEARCY**  
**HALF-STREET IMPROVEMENTS FUND 24**  
**2024 OPERATING BUDGET**

HALF-STREET IMPROVEMENTS FUND 24		2023 BUDGET ORIGINAL	2023 YEAR END ACTUALS	2024 BUDGET ORIGINAL
<b>REVENUES</b>				
4-000-30-01	C LACKIE RIDGEFIELD HALF-STREET	\$0.00	\$0.00	\$0.00
4-000-50-01	INTEREST	\$0.00	\$40.13	\$20.00
<b>TOTAL REVENUES</b>		<b>\$0.00</b>	<b>\$40.13</b>	<b>\$20.00</b>
<b>EXPENDITURES</b>				
		\$0.00	\$0.00	\$0.00
<b>TOTAL EXPENSES</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>