

ORDINANCE NO. 2023 - 28

AN ORDINANCE AMENDING ORDINANCE 2023-05, THE BUDGET FOR THE CITY OF SEARCY FOR THE CALENDAR YEAR 2023; WAIVING THE REQUIREMENT OF COMPETITIVE BIDDING WITH RESPECT TO CERTAIN EXPENDITURES; DECLARING AN EMERGENCY; AND FOR OTHER PURPOSES

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SEARCY, ARKANSAS, TO-WIT:

Section 1. The budget for the City of Searcy, Arkansas, is amended in the following manner:

- a. Appropriate \$2,500.00 to ‘RECREATION DONATIONS’ revenue account (#01 4-000-90-08) and appropriate \$2,500.00 to the Parks and Recreation Department ‘DONATIONS EXPENSED’ expenditure account (#01 5-080-05-10) for the receipt and use of a donation to be used for dog park stations;
- b. Appropriate \$10,297.66 to the Police Department ‘DONATIONS EXPENSED’ expenditure account (#01 5-060-05-06) for the use of donations to the Police Department;
- c. Appropriate \$250.00 to ‘FIRE DONATIONS’ revenue account (#01 4-000-90-07) and appropriate \$250.00 to the Fire Department ‘DONATIONS EXPENSED’ expenditure account (#01 5-070-05-17) for the receipt and use of a donation to be used for the Fire Department child car seat program;
- d. Appropriate \$325,735.00 from Eight Year Plan Fund unappropriated reserves to the ‘ADA 4050-22 BOX HANGAR’ expenditure account (#14 5-040-56-17) for the Arkansas Department of Aeronautics 80/20 grant for construction of a box hangar;
- e. Appropriate \$166,885.00 from Eight Year Plan Fund unappropriated reserves to the ‘ADA 4051-22 ADDITIONAL HANGAR APRON’ expenditure account (#14 5-040-56-16) for construction of additional hangar apron;
- f. Appropriate \$10,000.00 from General Fund unappropriated reserves to the Fire Department ‘BUILDING MAINTENANCE/REPAIRS’ expenditure account (#01 5-070-02-01);

- g. Appropriate \$5,000.00 from 0.25% Fire Protection Services Tax Fund unappropriated reserves to the Fire Department '2024 TRAVEL/TRAINING' expenditure account (#18 5-070-05-09);
- h. Appropriate \$117,500.00 from General Fund unappropriated reserves to the Library Department 'LIBRARY STAFF FUNDING AGREEMENT' expenditure account (#01 5-020-01-12) for the funding agreement for staffing with the White County Regional Library System;
- i. Appropriate \$339,966.71 from General Fund unappropriated reserves to the Sanitation Department '2024 MACK/HEIL TE64 FRONT LOADER' expenditure account (#01 5-090-53-20) for the acquisition of an overhead front load trash truck authorized to be ordered at the October 19, 2022 special Council meeting;
- j. Appropriate \$270,344.35 from Eight Year Plan Fund unappropriated reserves to the 'BERRYHILL TENNIS/PICKLEBALL COURTS' expenditure account (#14 5-080-05-01) for construction services on the Berryhill Park tennis/pickleball courts project;
- k. Appropriate \$5,000.00 from General Fund unappropriated reserves to the Parks and Recreation Department 'SMYRNA CHURCH IMPROVEMENT' expenditure account (#01 5-080-05-16) for improvements at the Smyrna Church;
- l. Appropriate \$60,125.00 from 2014 Eight Year Plan Fund unappropriated reserves to the 'SOUTH SAWMILL ROAD IMPROVEMENTS' expenditure account (#14 5-900-54-07) for engineering services on the South Sawmill Road improvement project;
- m. Appropriate \$19,977.44 from General Fund unappropriated reserves to the Parks and Recreation Department 'TOOLS/EQUIPMENT' expenditure account (#01 5-080-02-07) for pedestal picnic tables for city parks;
- n. Appropriate \$100,000.00 from 2014 Eight Year Plan Fund unappropriated reserves to the 'SOUTH SAWMILL ROAD IMPROVEMENTS' expenditure account (#14 5-900-54-07) for right-of-way acquisitions on the South Sawmill Road improvement project;

- o. Appropriate \$99,999.81 from General Fund unappropriated reserves to the Sanitation Department '20/40 YARD DUMPSTERS' expenditure account (#01 5-090-53-18) for the purchase of 20 yard and 40 yard roll-off dumpsters;
- p. Appropriate \$10,000.00 from General Fund unappropriated reserves to the Parks and Recreation Department 'RIVERSIDE PARK IMPROVEMENT' expenditure account (#01 5-080-54-06) for flap gate (water control) at Riverside Park;
- q. Appropriate \$22,678.11 from General Fund unappropriated reserves to the Fire Department 'TRAINING FACILITY' expenditure account (#01 5-070-53-24) for the use of proceeds from the sale of city-owned property located at 608 North Main Street;
- r. Appropriate \$22,678.12 from General Fund unappropriated reserves to the Police Department 'VEHICLE EQUIPMENT' expenditure account (#01 5-060-03-03) for the use of proceeds from the sale of city-owned property located at 608 North Main Street;
- s. Appropriate \$14,919.00 from General Fund unappropriated reserves to the Mayor's Department 'LIGHTLE CENTER REPAIRS' expenditure account (#01 5-010-02-13) for the replacement of doors at the Lightle Senior Citizens Center;
- t. Appropriate \$15,000.00 from General Fund unappropriated reserves to the Parks and Recreation Department 'BERRYHILL PARK IMPROVEMENT' expenditure account (#01 5-080-54-07) for the repair of the bridge at Berryhill Park;
- u. Appropriate \$15,000.00 from General Fund unappropriated reserves to the Mayor's Department 'ADVERTISING' expenditure account (#01 5-010-04-07) for community branding expenses;
- v. Appropriate from General Fund unappropriated reserves the following for the additional salary and associated costs for the Grant Coordinator position in the Mayor Department:
 - #01 5-010-01-01 'SALARY' - \$10,000.00
 - #01 5-010-01-02 'SOCIAL SECURITY/MEDICARE' - \$765.00
 - #01 5-010-01-05 'APERS RETIREMENT. - \$1,532.00
- w. Appropriate \$391,680.00 from General Fund unappropriated reserves to the

Police Department 'VEHICLES' (#01 5-060-53-01) for the purchase of an additional eight Police vehicles and the cost to equip them;

Section 2. The Mayor and City Clerk are authorized to expend the following sums:

- a. \$46,357.18 to Stephenson Oil Company for fuel for all departments;
- b. Transfer \$75,000.00 from the City of Searcy General Fund to the City of Searcy LOPFI Fund for payment of LOPFI Retirement obligation (#01 5-010-05-38);
- c. \$117,500.00 to the White County Regional Library System for the funding agreement for staffing with the White County Regional Library System (#01 5-020-01-12);
- d. \$339,966.71 to River City Hydraulics, Inc. for the acquisition of an overhead front load trash truck (#01 5-090-53-20);
- e. \$270,344.34 to Delk Construction Company for the Berryhill Park Courts project (#14 5-080-05-01);
- f. \$5,000.00 to Harmony Janitorial and Building Solutions for improvements at the Smyrna Church (#01 5-080-05-16);
- g. \$60,125.00 to Davidson Engineering for engineering services on the South Sawmill Road improvement project (#14 5-900-54-07);
- h. \$19,977.44 to The Playwell Group, Inc. for pedestal picnic tables for city parks (#01 5-080-02-07);
- i. \$99,999.81 to Wastequip for the purchase of 20 yard and 40 yard roll-off dumpsters (#01 5-090-53-18);
- j. \$14,919.00 to Staley Glass for the replacement of doors at the Lightle Center (#01 5-010-02-13);
- k. \$291,680.00 to Red River Dodge for the purchase of eight Police vehicles (#01 5-060-53-01);

Section 3. To the extent not otherwise required by law, the requirement of competitive bidding with respect to the expenditures described in Section 2 hereof is hereby waived.

Emergency Clause. The need to maintain the fiscal affairs of the City of Searcy in accordance with the requirement of law being necessary for the preservation of the public peace, health, safety and welfare, an emergency is hereby declared and this Ordinance shall be in full force and effect from and after its passage.

PASSED AND ADOPTED this 13th day of June, 2023.

/s/ Mat Faulkner
Mayor of Searcy

ATTEST:

/s/ Jerry Morris
City Clerk