

ORDINANCE NO. 2023 - 23

AN ORDINANCE AMENDING ORDINANCE 2023-05, THE BUDGET FOR THE CITY OF SEARCY FOR THE CALENDAR YEAR 2023; WAIVING THE REQUIREMENT OF COMPETITIVE BIDDING WITH RESPECT TO CERTAIN EXPENDITURES; DECLARING AN EMERGENCY; AND FOR OTHER PURPOSES

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SEARCY, ARKANSAS, TO-WIT:

Section 1. The budget for the City of Searcy, Arkansas, is amended in the following manner:

- a. Appropriate \$20,000.00 to the General Fund ‘A&P REIMBURSEMENT SEASONAL LABOR’ revenue account (#01 4-000-70-10) and appropriate \$20,000.00 to the Parks and Recreation Department ‘SEASONAL LABOR’ expenditure account (#01 5-080-01-12) for seasonal labor for the Parks and Recreation Department;
- b. Appropriate \$361,896.70 from Eight Year Plan Fund unappropriated reserves to the ‘MACK/HEIL SIDELOAD SANITATION TRUCK’ expenditure account (#14 5-090-53-15) for the purchase of a side-arm sanitation truck authorized to have been ordered at the October 19, 2022 special Council meeting;
- c. Appropriate \$65,029.60 to the 2014 Eight Year Plan Fund ‘LIBRARY RENOVATION REIMBURSEMENT’ revenue account (#14 4-000-70-03) and appropriate \$65,029.60 to the ‘LIBRARY RENOVATION’ expenditure account (#14 5-020-54-02) for architectural services on the new Library Building renovation project;
- d. Appropriate \$2,000.00 from General Fund unappropriated reserves to the Engineering Department ‘SURVEYING, TRAFFIC’ expenditure account (#01 5-130-05-01) for the boundary survey of the area between Mulberry Avenue and Beebe Capps Expressway;
- e. Appropriate \$70,541.25 from General Fund unappropriated reserves to the Black House ‘RESTORATION/REPAIRS’ expenditure account (#01 5-083-05-02) for construction services on the Black House restoration/repair project;
- f. Appropriate \$546.26 from General Fund unappropriated reserves to the Police Department ‘BODY CAMERAS/TASERS’ expenditure account (#01 5-060-53-

- 18) for the purchase of Police Department Taser holsters;
- g. Appropriate \$247,492.10 from Eight Year Plan Fund unappropriated reserves to the 'BERRYHILL TENNIS/PICKLEBALL COURTS' expenditure account (#14 5-080-05-01) for construction services on the Berryhill Park tennis/pickleball courts project;
- h. Appropriate \$5,745.00 to General Fund 'POLICE DONATIONS' revenue account (#01 4-000-90-03) and appropriate \$5,745.00 to Police Department 'DONATIONS EXPENSED' expenditure account (#01 5-060-05-06) for the receipt and use of donations;
- i. Appropriate \$7,925.00 to the General Fund 'FIRE DONATIONS' revenue account (#01 4-000-90-07) and appropriate \$7,925.00 to the Fire Department 'DONATIONS EXPENDED' expenditure account (#01 5-070-05-17) for the receipt and use of donations;
- j. Transfer the following amounts to allocate the \$2,006,748.33 in American Rescue Plan Act funding for use for Police, Fire, and other public safety services that were authorized in Ordinance 2023-17 (adopted April 11, 2023):
- Transfer \$932,070.76 from Police Department 'SALARIES' (#01 5-060-01-01) to Police Department 'ARPA SALARIES' (#01 5-060-01-14)
 - Transfer \$71,303.41 from Police Department 'SS/MEDICARE MATCH' (#01 5-060-01-02) to Police Department 'ARPA SS/MEDICARE MATCH' (#01 5-060-01-15)
 - Transfer \$989,033.18 from Fire Department 'SALARIES' (#01 5-070-01-01) to Fire Department 'ARPA SALARIES' (#01 5-070-01-21)
 - Transfer \$14,340.98 from Fire Department 'SS/MEDICARE MATCH' (#01 5-070-01-02) to Fire Department 'ARPA SS/MEDICARE MATCH' (#01 5-070-01-22)
- k. Appropriate the following amounts from General Fund unappropriated reserves for the implementation of the step and grade schedule for the District Court Department:
- #01 5-050-01-01 SALARIES - \$13,457.60
 - #01 5-050-01-02 SOCIAL SECURITY/MEDICARE MATCH - \$1,029.51

- #01 5-050-01-05 APERS RETIREMENT - \$2,061.70

l. Appropriate the following amounts from General Fund unappropriated reserves for salary and associated costs for increases to certain department head employees (District Court, Code Enforcement, Parks & Recreation, Airport):

DISTRICT COURT

- #01 5-050-01-01 SALARIES - \$10,000.00
- #01 5-050-01-02 SOCIAL SECURITY/MEDICARE MATCH - \$765.00
- #01 5-050-01-05 APERS RETIREMENT - \$1,532.00

CODE ENFORCEMENT

- #01 5-120-01-01 SALARIES - \$4,508.66
- #01 5-120-01-02 SOCIAL SECURITY/MEDICARE MATCH - \$344.91
- #01 5-120-01-05 APERS RETIREMENT - \$690.73

PARKS & RECREATION

- #01 5-080-01-01 SALARIES - \$4,508.56
- #01 5-080-01-02 SOCIAL SECURITY/MEDICARE MATCH - \$344.91
- #01 5-080-01-05 APERS RETIREMENT - \$690.71

AIRPORT

- #12 5-040-01-01 SALARIES - \$5,000.00
- #12 5-040-01-02 SOCIAL SECURITY/MEDICARE MATCH - \$766.00
- #12 5-040-01-05 APERS RETIREMENT - \$382.50

m. Appropriate the following amounts from General Fund unappropriated reserves for a new firefighter position for the Searcy Fire Department:

- #01 5-070-01-01 SALARIES - \$38,870.00
- #01 5-070-01-02 SOCIAL SECURITY/MEDICARE MATCH - \$563.62
- #01 5-070-01-03 HEALTH BENEFIT - \$5,904.96

n. Appropriate \$24,000.00 from General Fund unappropriated reserves to the Sports Complex 'ADULT SOFTBALL FIELD REPAIR' expenditure account (#01 5-085-05-04) for dirt work and repair to the adult softball fields;

o. Appropriate \$5,000.00 from Eight Year Plan Fund unappropriated reserves to the 'SEARCY MASTER PLANNING & STUDY' expenditure account (#14 5-010-

05-03) for Berryhill Park master plan/design;

Section 2. The Mayor and City Clerk are authorized to expend the following sums:

- a. \$28,293.54 to Stephenson Oil Company for fuel for all departments;
- b. Transfer \$150,000.00 from the City of Searcy General Fund to the City of Searcy LOPFI Fund for payment of LOPFI Retirement obligation (#01 5-010-05-38);
- c. \$361,896.70 to River City Hydraulics, Inc. for the purchase of a side-arm sanitation truck (#14 5-090-53-15);
- d. \$65,029.60 to Hoffmann Architectural for architectural services on the new Library building renovation project (#14 5-020-54-02);
- e. \$2,000.00 to Quattlebaum Surveying, LLC for boundary survey services on the property between Mulberry Avenue and Beebe Capps Expressway (#01 5-130-05-01);
- f. \$70,541.25 to Connell Construction for construction services on the Black House restoration/repairs project (#01 5-083-05-02);
- g. \$546.26 to Axon Enterprise Inc. for the purchase of Police Department Taser holsters (#01 5-060-53-18);
- h. \$247,492.10 to Delk Construction Company for the Berryhill Park Courts project (#14 5-080-05-01);

Section 3. To the extent not otherwise required by law, the requirement of competitive bidding with respect to the expenditures described in Section 2 hereof is hereby waived.

Emergency Clause. The need to maintain the fiscal affairs of the City of Searcy in accordance with the requirement of law being necessary for the preservation of the public peace, health, safety and welfare, an emergency is hereby declared and this Ordinance shall be in full force and effect from and after its passage.

PASSED AND ADOPTED this 9th day of May, 2023.

/s/ Mat Faulkner
Mayor of Searcy

ATTEST:

/s/ Jerry Morris
City Clerk