

ORDINANCE NO. 2023 - 16

AN ORDINANCE AMENDING ORDINANCE 2023-05, THE BUDGET FOR THE CITY OF SEARCY FOR THE CALENDAR YEAR 2023; WAIVING THE REQUIREMENT OF COMPETITIVE BIDDING WITH RESPECT TO CERTAIN EXPENDITURES; DECLARING AN EMERGENCY; AND FOR OTHER PURPOSES

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SEARCY, ARKANSAS, TO-WIT:

Section 1. The budget for the City of Searcy, Arkansas, is amended in the following manner:

- a. Appropriate \$160.93 to General Fund ‘EVIDENCE ASSET FORFEITURE’ revenue account (#01 4-000-20-10) and appropriate \$160.93 to Police Department ‘EVIDENCE ASSET FORFEITURE’ expenditure account (#01 5-060-05-09);
- b. Appropriate \$40,000.00 from 2014 Eight Year Plan Fund unappropriated reserves to the ‘SOUTH SAWMILL ROAD IMPROVEMENTS’ expenditure account (#14 5-900-54-07) for appraisal and title search for the South Sawmill Road improvement project;
- c. Appropriate \$17,834.43 to the 2014 Eight Year Plan Fund ‘LIBRARY RENOVATION REIMBURSEMENT’ revenue account (#14 4-000-70-03) and appropriate \$17,834.43 to the ‘LIBRARY RENOVATION’ expenditure account (#14 5-020-54-02) for architectural services on the new Library Building renovation project;
- d. Appropriate \$1,432.81 from General Fund unappropriated reserves to the Black House ‘RESTORATION/REPAIRS’ expenditure account (#01 5-083-05-02) for architectural services on the Black House restoration/repair project;
- e. Appropriate \$25,025.00 from General Fund unappropriated reserves to the Black House ‘RESTORATION/REPAIRS’ expenditure account (#01 5-083-05-02) for construction services on the Black House restoration/repair project;
- f. Appropriate \$242,427.50 from General Fund unappropriated reserves to the Police Department ‘VEHICLES’ expenditure account (#01 5-060-53-01) for the acquisition of 10 Police Department vehicles;
- g. Appropriate \$399,113.85 from Street Fund unappropriated reserves to the ‘PAVING’ expenditure account (#02 5-900-05-07) for the 2022 street paving program;

- h. Appropriate \$70,000.00 from General Fund unappropriated reserves to the ‘SPECIAL EVENTS FUNDING’ expenditure account (#01 5-010-05-39) for services provided by an eclipse event coordinator;
- i. Appropriate \$70,000.00 from General Fund unappropriated reserves to the Sanitation Department ‘DUMPSTERS 4, 6, & 8 YARD’ expenditure account (#01 5-090-05-03) for Sanitation Department bin acquisition;
- j. Appropriate \$8,686.27 from General Fund unappropriated reserves to the Carmichael Community Center ‘TOOLS/EQUIPMENT’ expenditure account (#01 5-081-02-07) to purchase new tables and chairs;
- k. Appropriate \$8,795.00 from General Fund unappropriated reserves to the Mayor’s Department ‘CIVICPLUS/MUNICODE SERVICES’ expenditure account (#01 5-010-05-39) for obtaining the services of CivicPlus/Municode;
- l. Appropriate \$70,000.00 from the 2014 Eight Year 1¢ Tax Fund unappropriated reserves to the Sanitation Department ‘3/4 TON PICKUP’ expenditure account (#14 5-090-53-11) to purchase two 3/4-ton pickup trucks (carried over from Ordinance 2022-26, Grounds and equipment committee request);
- m. Appropriate the following amounts for the additional personnel positions:
 - DISTRICT COURT DEPARTMENT** (one position)
 - #01 5-050-01-01 SALARIES - \$31,200.00
 - #01 5-050-01-02 SOCIAL SECURITY/MEDICARE - \$2,386.80
 - #01 5-050-01-03 HEALTH BENEFIT - \$5,904.96
 - #01 5-050-01-05 APERS RETIREMENT - \$4,779.84
 - POLICE DEPARTMENT** (two positions)
 - #01 5-060-01-01 SALARIES - \$79,119.36
 - #01 5-060-01-02 SOCIAL SECURITY/MEDICARE - \$6,052.64
 - #01 5-060-01-03 HEALTH BENEFIT - \$11,809.92
 - CODE ENFORCEMENT DEPARTMENT** (one position)
 - 01 5-120-01-01 SALARIES - \$31,200.00
 - 01 5-120-01-02 SOCIAL SECURITY/MEDICARE - \$2,386.80
 - 01 5-120-01-03 HEALTH BENEFIT - \$5,904.96
 - 01 5-120-01-05 APERS RETIREMENT - \$4,779.84

STREET DEPARTMENT (two positions)

#02 5-900-01-01 SALARIES - \$62,400.00

#02 5-900-01-02 SOCIAL SECURITY/MEDICARE - \$4,773.60

#02 5-900-01-03 HEALTH BENEFIT - \$11,809.92

#02 5-900-01-05 APERS RETIREMENT - \$9,559.68

Section 2. The Mayor and City Clerk are authorized to expend the following sums:

- a. \$25,441.26 to Stephenson Oil Company for fuel for all departments;
- b. Transfer \$150,000.00 from the City of Searcy General Fund to the City of Searcy LOPFI Fund for payment of LOPFI Retirement obligation (#01 5-010-05-38);
- c. \$28,100.00 to Mitchell Appraisal Service for appraisal services on the South Sawmill Road improvement project (#14 5-900-54-07);
- d. \$384.06 to Hoffmann Architectural for architectural services on the new Library building renovation project (#14 5-020-54-02);
- e. \$1,432.81 to Hoffmann Architectural for architectural services on the Black House restoration/repairs project (#01 5-083-05-02);
- f. \$399,113.85 to CK Asphalt, LLC for the 2022 street paving program (#02 5-900-05-07);
- g. \$8,795.00 to CivicPlus, LLC for Municode services (#01 5-010-05-39);

Section 3. To the extent not otherwise required by law, the requirement of competitive bidding with respect to the expenditures described in Section 2 hereof is hereby waived.

Emergency Clause. The need to maintain the fiscal affairs of the City of Searcy in accordance with the requirement of law being necessary for the preservation of the public peace, health, safety and welfare, an emergency is hereby declared and this Ordinance shall be in full force and effect from and after its passage.

PASSED AND ADOPTED this 14th day of March, 2023.

/s/ Mat Faulkner
Mayor of Searcy

ATTEST:

/s/ Jerry Morris
City Clerk