

ORDINANCE 2023 - 12

AN ORDINANCE AMENDING ORDINANCE NO. 2022-02, THE BUDGET FOR OPERATION OF THE CITY OF SEARCY, ARKANSAS FOR THE CALENDAR YEAR 2022, TO CORRECT CERTAIN LINE ITEMS; DECLARING AN EMERGENCY; AND FOR OTHER PURPOSES.

BE IT ORDAINED BY THE CITY COUNCIL FOR THE CITY OF SEARCY, ARKANSAS, TO-WIT:

Section 1. Ordinance No. 2022-02, the Budget for Operation of the City of Searcy, Arkansas, for the calendar year 2022, is hereby adjusted and amended to reflect those total expenditures as reflected upon Exhibit A to this Ordinance which is hereby made a part hereof.

Emergency Clause. The need to maintain the fiscal affairs of the City of Searcy, Arkansas in accordance with the requirements of State law being necessary for the preservation of the public peace, health, safety and welfare, an emergency is hereby declared and this Ordinance shall be in full force and effect from and after its passage.

PASSED AND ADOPTED this 14th day of March, 2023.

**/s/ Mat Faulkner
MAYOR OF SEARCY**

ATTEST:

**/s/ Jerry Morris
CITY CLERK**

EXHIBIT A

2022 YEAR-END BUDGET ADJUSTMENTS

	2022 BUDGET	2022 ACTUAL	YEAR-END ADJUSTMENT
FUND 01 GENERAL FUND			
<u>REVENUE</u>			
4-000-10-05 COUNTY SALES TAX	3,900,000.00	4,390,380.67	490,380.67
4-000-10-06 CITY SALES TAX	3,830,000.00	4,304,756.13	474,756.13
<u>DEPARTMENT</u>			
MAYOR	2,064,092.36	1,970,594.55	0.00
LIBRARY	245,146.82	249,915.67	
5-020-02-02 ELECTRIC UTILITIES			6,904.71
CEMETERY	12,700.00	10,333.57	0.00
DISTRICT COURT	678,534.57	619,315.68	0.00
POLICE	4,565,195.91	4,450,507.77	0.00
DRUG TASK FORCE	141,289.00	167,500.64	
5-061-01-01 SALARIES			18,374.42
5-061-01-02 SS/MEDICARE MATCH			1,405.69
5-061-01-07 TRAVEL/TRAINING			3,041.05
5-061-01-09 CONTRACT SERVICES			400.00
5-061-03-04 FUEL			1,023.62
5-061-03-11 VEHICLE LEASE			2,385.44
5-061-04-01 OFFICE SUPPLIES			1,093.39
5-061-05-01 INVESTIGATIVE GEAR			1,099.49
5-061-54-02 FLIR THERMAL IMAGER			4,800.40
STOP GRANT	107,057.75	119,273.45	
5-062-01-01 SALARIES			11,557.44
5-062-01-02 PAYROLL TAX MATCH			729.37
ACCREDITATION GRANT	28,913.00	30,090.32	
5-063-05-01 POWER DMS SOFTWARE			9,524.45
COAP GRANT – CADTF	340,136.01	205,514.40	0.00
COPS FAST GRANT	45,118.23	109,653.61	
5-065—01-06 TRAVEL/TRAINING			3,150.76
5-065-02-01 CELL PHONES			1,138.95
5-065-03-01 FUEL/MAINTENANCE			820.62
5-065-03-02 VEHICLE RADIOS			5,349.28
5-065-03-03 VEHICLE LEASE			2,723.96

5-065-04-01 OFFICE SUPPLIES			671.44
5-065-04-02 COMPUTERS/LAPTOPS			9,680.32
5-065-05-02 ACCURINT/TLO SERVICES			10,400.00
5-065-53-01 LICENSE PLATE READER			44,220.55
5-065-53-02 POLE CAMERA			7,943.00
ANIMAL CONTROL	253,917.41	254,666.24	
5-066-02-01 BUILDING MAINTENANCE/REPAIRS			6,935.88
DRUG CRIME FUND GRANT	46,087.51	45,840.88	0.00
COAP 18 GRANT	26,127.80	18,845.48	0.00
FIRE DEPARTMENT	3,467,626.64	3,464,296.10	0.00
PARKS & RECREATION	906,218.76	756,367.65	0.00
CARMICHAEL CENTER	382,288.35	381,609.19	0.00
SWIMMING POOL	674,477.68	496,646.24	0.00
BLACK HOUSE	124,009.60	123,546.93	0.00
SOCCER COMPLEX	13,000.00	12,155.13	0.00
SPORTS COMPLEX	117,600.00	166,590.91	
5-085-02-01 BUILDING MAINT/REPAIR			9,435.85
5-085-02-02 ELECTRICAL UTILITIES			10,344.77
5-085-02-15 ELECTRIC HIGGINSON STREET BOYS & GIRLS FIELDS			6,229.04
5-085-02-16 QUEENWSAY CRAIN YANCEY FIELD			17,131.58
5-085-02-17 QUEENSWAY ADULT FIELD			3,184.43
5-085-05-01 ADULT SOFTBALL PROGRAM			3,010.33
RIALTO THEATER	152,951.33	118,754.74	0.00
SANITATION	3,889,298.14	4,070,352.16	
5-090-01-07 UNIFORMS			11,471.34
5-090-02-02 ELECTRIC UTILITIES			2,379.47
5-090-02-03 GAS UTILITIES			5,185.17
5-090-02-07 TOOLS/EQUIPMENT			11,299.46
5-090-02-12 ELECTRIC SANITATION/RECYCLE			3,682.95
5-090-02-15 SUPPLIES SANITATION/RECYCLE			8,796.48
5-090-02-16 SUPPLIES/TUB GRINDER			13,513.07
5-090-03-01 VEHICLE SERVICE/REPAIRS			15,298.99
5-090-03-04 FUEL			115,885.99
5-090-05-02 BIN REPAIR			21,489.66
5-090-05-04 LANDFILL FEES			215,760.61
CITY CLERK	355,727.30	310,524.53	0.00
CITY ATTORNEY	83,024.87	81,798.56	0.00
CODE ENFORCEMENT	712,665.23	708,064.31	0.00
ENGINEER	249,104.03	228,872.93	0.00
INFORMATION TECHNOLOGY	523,885.40	540,667.38	
5-160-02-04 COMMUNICATIONS			11,375.02
5-160-05-01 SOFTWARE SUPPORT			4,657.73

5-160-05-05 SERVICE AGREEMENT			6,286.44
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FUND 02 STREET FUND	2,997,265.56	1,491,288.02	0.00
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FUND 04 CAPITAL EQUIPMENT FUND	0.00	17,882.26	
5-800-05-06 TRANSFER TO GENERAL FUND			17,882.26
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FUND 05 LOPFI PENSIONS FUND	1,055,000.00	985,718.60	0.00
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FUND 06 ADED FUND	0.00	15,165.81	
4-000-98-04 AEDC 7900918116 LIGHTLE CENTER			15,131.00
5-600-05-02 ACCOUNT PREP DRAWDOWN			34.81
5-600-56-03 AEDC 7900918116 LIGHTLE CENTER			15,131.00
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FUND 07 DRUG ENFORCEMENT & COVERT FUND			
	6,500.00	11,352.48	
5-500-05-04 MISCELLANEOUS NARCOTICS EXPENSES			8,417.61
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FUND 08 REVOLVING LOAN FUND	0.00	0.00	0.00
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FUND 09 UNIFORM COURT & FILING FEES FUND			
	500,000.00	534,608.17	
5-440-05-03 STATE OF ARKANSAS			34,608.17
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FUND 11 ACT 833 FUND	168,070.76	168,070.76	0.00
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FUND 12 AIRPORT FUND	1,181,303.80	1,167,951.56	0.00
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FUND 13 1% SPECIAL TAX – CONNECTOR ROUTE FUND			
	1,166,396.37	583,318.36	0.00
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FUND 14 2014 EIGHT YEAR 1% TAX PLAN FUND			
	7,731,175.48	5,636,657.76	0.00
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FUND 18 0.25% COUNTY FIRE SALES TAX FUND			

799,558.94	700,003.29	0.00
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FUND 19 COURT AUTOMATION FUND

0.00	18,359.43	
5-050-05-01 COURT AUTOMATION EXPENSES		18,359.43

FUND 21 AMERICAN RESCUE PLAN ACT FUND

2,000,000.00	2,000,000.00	0.00
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FUND 22 AEDC LIGHTLE CENTER 7950003420

0.00	0.00	0.00
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FUND 23 AED BRYCE CORPORATION

REVENUE

4-000-98-01 AEDC 9213 BRYCE	0.00	1,602,532.88	1,602,532.88
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EXPENDITURES

5-600-56-01 BRYCE CORP PROJECT	0.00	1,602,532.88	1,602,532.88
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