

ORDINANCE NO. 2023 - 01

AN ORDINANCE APPROPRIATING CERTAIN FUNDS DURING CALENDAR YEAR 2023; AUTHORIZING CERTAIN EXPENDITURES; WAIVING THE REQUIREMENT OF COMPETITIVE BIDDING WITH RESPECT TO CERTAIN EXPENDITURES; DECLARING AN EMERGENCY; AND FOR OTHER PURPOSES

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SEARCY, ARKANSAS, TO-WIT:

Section 1. The following sums are appropriated in the absence of a budget for the City of Searcy, Arkansas:

Mayor Department

General Fund 01

5-010-01-01 'SALARIES' - \$397,060.61
5-010-01-02 'SOCIAL SECURITY/MEDICARE MATCH' – \$30,427.40
5-010-01-05 'APERS RETIREMENT' - \$60,884.43

Library Department

General Fund 01

5-020-01-01 'SALARIES' - \$148,920.00
5-020-01-02 'SOCIAL SECURITY/MEDICARE MATCH' – \$11,392.38
5-020-01-05 'APERS RETIREMENT' - \$22,814.54

District Court Department

General Fund 01

5-050-01-01 'SALARIES' - \$460,676.57
5-050-01-02 'SOCIAL SECURITY/MEDICARE MATCH' – \$35,241.76
5-050-01-05 'APERS RETIREMENT' - \$70,575.65

Police Department

General Fund 01

5-060-01-01 'SALARIES' - \$3,205,829.34
5-060-01-02 'SOCIAL SECURITY/MEDICARE MATCH' – \$245,245.94
5-060-01-05 'APERS RETIREMENT' - \$75,612.17

Drug Task Force Grant Department

General Fund 01

5-061-01-01 'SALARIES' - \$10,301.14

5-061-01-02 'SOCIAL SECURITY/MEDICARE MATCH' – \$788.04

STOP Grant Department

General Fund 01

5-062-01-01 'SALARIES' - \$91,065.60

5-062-01-02 'SOCIAL SECURITY/MEDICARE MATCH' – \$6,966.52

COAP 19 Grant Department

General Fund 01

5-064-01-01 'SALARIES' - \$84,048.64

5-064-01-02 'SOCIAL SECURITY/MEDICARE MATCH' – \$6,429.72

5-064-01-05 'APERS RETIREMENT' - \$5,378.91

Animal Control Department

General Fund 01

5-066-01-01 'SALARIES' - \$70,923.20

5-066-01-02 'SOCIAL SECURITY/MEDICARE MATCH' – \$5,425.62

5-066-01-05 'APERS RETIREMENT' - \$10,865.43

Drug Crime Enforcement/Prosecutor's Fund Department

General Fund 01

5-067-01-01 'SALARIES' - \$33,192.00

5-067-01-02 'SOCIAL SECURITY/MEDICARE MATCH' – \$2,539.19

5-067-01-05 'APERS RETIREMENT' - \$5,085.01

Fire Department

General Fund 01

5-070-01-01 'SALARIES' - \$2,754,538.21

5-070-01-02 'SOCIAL SECURITY/MEDICARE MATCH' – \$45,404.29

5-070-01-05 'APERS RETIREMENT' - \$22,785.58

Parks and Recreation Department

General Fund 01

5-080-01-01 'SALARIES' - \$399,889.44
5-080-01-02 'SOCIAL SECURITY/MEDICARE MATCH' – \$30,591.54
5-080-01-05 'APERS RETIREMENT' - \$61,263.06

Carmichael Community Center Department

General Fund 01

5-081-01-01 'SALARIES' - \$188,605.04
5-081-01-02 'SOCIAL SECURITY/MEDICARE MATCH' – \$14,428.29
5-081-01-05 'APERS RETIREMENT' - \$28,894.29

Swim Center Department

General Fund 01

5-082-01-01 'SALARIES' - \$473,788.00
5-082-01-02 'SOCIAL SECURITY/MEDICARE MATCH' – \$36,244.78
5-082-01-05 'APERS RETIREMENT' - \$72,584.32

Rialto Theater Department

General Fund 01

5-086-01-01 'SALARIES' - \$56,190.85
5-086-01-02 'SOCIAL SECURITY/MEDICARE MATCH' – \$4,298.60
5-086-01-05 'APERS RETIREMENT' - \$8,608.44

Sanitation Department

General Fund 01

5-090-01-01 'SALARIES' - \$1,482,139.84
5-090-01-02 'SOCIAL SECURITY/MEDICARE MATCH' – \$113,383.70
5-090-01-05 'APERS RETIREMENT' - \$227,063.82

City Clerk Department

General Fund 01

5-100-01-01 'SALARIES' - \$227,122.62
5-100-01-02 'SOCIAL SECURITY/MEDICARE MATCH' – \$17,374.88
5-100-01-05 'APERS RETIREMENT' - \$34,795.19

City Attorney Department

General Fund 01

5-110-01-01 'SALARIES' - \$48,304.62
5-110-01-02 'SOCIAL SECURITY/MEDICARE MATCH' – \$3,695.30
5-110-01-05 'APERS RETIREMENT' - \$7,400.27

Code Enforcement Department

General Fund 01

5-120-01-01 'SALARIES' - \$460,901.32
5-120-01-02 'SOCIAL SECURITY/MEDICARE MATCH' – \$35,258.95
5-120-01-05 'APERS RETIREMENT' - \$70,610.08

Engineering Department

General Fund 01

5-130-01-01 'SALARIES' - \$144,894.67
5-130-01-02 'SOCIAL SECURITY/MEDICARE MATCH' – \$11,084.44
5-130-01-05 'APERS RETIREMENT' - \$22,197.86

Information Technology Department

General Fund 01

5-160-01-01 'SALARIES' - \$160,639.28
5-160-01-02 'SOCIAL SECURITY/MEDICARE MATCH' – \$12,288.90
5-160-01-05 'APERS RETIREMENT' - \$24,609.94

Street Department

Street Fund 02

5-010-01-01 'SALARIES' - \$394,486.34
5-010-01-02 'SOCIAL SECURITY/MEDICARE MATCH' – \$30,178.21
5-010-01-05 'APERS RETIREMENT' - \$60,435.31

Airport Department

Airport Fund 12

5-040-01-01 'SALARIES' - \$173,040.00
5-040-01-02 'SOCIAL SECURITY/MEDICARE MATCH' – \$13,237.56
5-040-01-05 'APERS RETIREMENT' - \$26,509.73

Emergency Clause. The need to maintain the fiscal affairs of the City of Searcy in accordance with the requirement of law being necessary for the preservation of the public peace, health, safety and welfare, an emergency is hereby declared and this Ordinance shall be in full force and effect from and after its passage.

PASSED AND ADOPTED this 1st day of January, 2023.

/s/ Mat Faulkner
Mayor of Searcy

ATTEST:

/s/ Jerry Morris
City Clerk