

**ORDINANCE 2022 - 05**

**AN ORDINANCE AMENDING ORDINANCE NO. 2021-02, THE BUDGET FOR OPERATION OF THE CITY OF SEARCY, ARKANSAS FOR THE CALENDAR YEAR 2021, TO CORRECT CERTAIN LINE ITEMS; DECLARING AN EMERGENCY; AND FOR OTHER PURPOSES.**

**BE IT ORDAINED BY THE CITY COUNCIL FOR THE CITY OF SEARCY, ARKANSAS, TO-WIT:**

**Section 1.** Ordinance No. 2021-02, the Budget for Operation of the City of Searcy, Arkansas, for the calendar year 2021, is hereby adjusted and amended to reflect those total expenditures as reflected upon Exhibit A to this Ordinance which is hereby made a part hereof.

**Emergency Clause.** The need to maintain the fiscal affairs of the City of Searcy, Arkansas in accordance with the requirements of State law being necessary for the preservation of the public peace, health, safety and welfare, an emergency is hereby declared and this Ordinance shall be in full force and effect from and after its passage.

**PASSED AND ADOPTED this 8<sup>th</sup> day of March, 2022.**

**/s/ Kyle Osborne  
MAYOR OF SEARCY**

**ATTEST:**

**/s/ Jerry Morris  
CITY CLERK**

**EXHIBIT A**

**2021 YEAR-END BUDGET ADJUSTMENTS**

|   | 2021 BUDGET  | 2021 ACTUAL  | YEAR-END<br>ADJUSTMENT |
|---|--------------|--------------|------------------------|
| <b>FUND 01 GENERAL FUND</b>               |              |              |                        |
| <b><u>REVENUE</u></b>                     |              |              |                        |
| 4-000-10-06 CITY SALES TAX                |              |              | 80,726.90              |
| <b><u>DEPARTMENT</u></b>                  |              |              |                        |
| MAYOR                                     | 918,891.99   | 872,239.86   | 0.00                   |
| LIBRARY                                   | 206,825.04   | 236,638.46   |                        |
| 5-020-02-01 BUILDING MAINTENANCE/REPAIRS  |              |              | 8,103.12               |
| 5-020-02-02 ELECTRIC UTILITIES            |              |              | 21,710.30              |
| CEMETERY                                  | 9,450.00     | 9,736.33     |                        |
| 5-030-02-07 TOOLS/EQUIPMENT               |              |              | 286.33                 |
| DISTRICT COURT                            | 614,394.57   | 591,101.93   | 0.00                   |
| POLICE                                    | 3,836,111.88 | 3,867,158.30 |                        |
| 5-060-01-01 SALARIES                      |              |              | 31,046.42              |
| DRUG TASK FORCE                           | 135,108.44   | 172,397.82   |                        |
| 5-061-01-01 SALARIES                      |              |              | 26,131.96              |
| 5-061-01-02 SS/MEDICARE MATCH             |              |              | 1,999.12               |
| 5-061-01-06 TRAVEL/TRAINING- REGISTRATION |              |              | 7,141.91               |
| 5-061-04-01 OFFICE SUPPLIES               |              |              | 2,016.39               |
| STOP GRANT                                | 98,794.55    | 101,638.64   |                        |
| 5-062-01-01 SALARIES                      |              |              | 2,844.09               |
| ACCREDITATION GRANT                       | 0.00         | 9,860.51     |                        |
| 5-063-04-01 OFFICE SUPPLIES               |              |              | 295.12                 |
| 5-063-04-02 LAPTOPS/COMPUTERS             |              |              | 4,758.05               |
| 5-063-04-03 COMPUTER SUPPLIES/USB DRIVES  |              |              | 266.52                 |
| 5-063-05-01 POWER DMS SOFTWARE            |              |              | 4,540.82               |
| COAP GRANT – CADTF                        | 0.00         | 206,243.21   |                        |
| 5-064-01-01 SALARIES                      |              |              | 82,704.67              |
| 5-064-01-02 SS/MEDICARE MATCH             |              |              | 5,867.50               |
| 5-064-01-03 HEALTH BENEFITS               |              |              | 9,746.58               |
| 5-064-01-05 APERS RETIREMENT              |              |              | 5,097.96               |
| 5-064-01-15 TRAVEL/TRAINING               |              |              | 11,752.22              |
| 5-064-02-05 CELL PHONES                   |              |              | 1,396.55               |
| 5-064-03-04 FUEL/MAINTENANCE              |              |              | 13,398.87              |
| 5-064-03-05 VEHICLE LEASE                 |              |              | 19,845.95              |

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| 5-064-04-01 OFFICE SUPPLIES                               |              |              | 5,846.06  |
| 5-064-04-02 OFFICE EQUIPMENT                              |              |              | 9,024.65  |
| 5-064-05-01 COMMUNITY OUTREACH PROGRAM                    |              |              | 3,901.46  |
| 5-064-05-02 INVESTIGATIVE GEAR                            |              |              | 5,462.51  |
| 5-064-05-03 CELLBRITE EQUIPMENT/SOFTWARE                  |              |              | 10,000.00 |
| 5-064-05-04 DPI 3D SCANNING EQUIPMENT/SOFTWARE            |              |              | 10,000.00 |
| 5-064-05-05 COAP GRANT EQUIPMENT                          |              |              | 12,198.23 |
| ANIMAL CONTROL  | 228,641.91   | 231,590.11   |           |
| 5-066-01-01 SALARIES                                      |              |              | 2,676.27  |
| 5-066-01-05 APERS RETIREMENT                              |              |              | 271.93    |
| DRUG CRIME FUND GRANT                                     | 43,925.21    | 42,936.19    | 0.00      |
| COAP 18 GRANT   | 0.00         | 33,838.95    |           |
| 5-068-01-06 TRAVEL/TRAINING                               |              |              | 3,014.18  |
| 5-068-02-01 COMMUNICATIONS                                |              |              | 473.58    |
| 5-068-03-01 VEHICLE FUEL/MAINTENANCE                      |              |              | 2,080.90  |
| 5-068-03-03 RADIOS  |              |              | 1,450.00  |
| 5-068-04-01 OFFICE SUPPLIES                               |              |              | 1,807.26  |
| 5-068-04-02 COMPUTER EQUIPMENT/SOFTWARE                   |              |              | 2,500.00  |
| 5-068-05-01 DRUG TAKE BACK EQUIPMENT                      |              |              | 2,106.42  |
| 5-068-05-02 PERSONAL PROTECTION EQUIPMENT                 |              |              | 1,100.61  |
| 5-068-05-03 COMMUNITY OUTREACH                            |              |              | 19,306.00 |
| FIRE DEPARTMENT   | 3,168,007.69 | 3,138,523.30 | 0.00      |
| PARKS & RECREATION  | 751,518.15   | 713,697.39   | 0.00      |
| CARMICHAEL CENTER   | 346,082.74   | 338,992.95   | 0.00      |
| SWIMMING POOL   | 610,960.88   | 388,315.64   | 0.00      |
| BLACK HOUSE   | 11,325.55    | 10,156.81    | 0.00      |
| SOCCER COMPLEX  | 8,800.00     | 13,255.24    |           |
| 5-084-02-02 ELECTRIC UTILITIES                            |              |              | 3,561.00  |
| 5-084-02-06 GROUNDS MAINTENANCE                           |              |              | 894.24    |
| SPORTS COMPLEX  | 75,600.00    | 91,474.70    |           |
| 5-085-02-02 ELECTRICAL UTILITIES                          |              |              | 5,149.91  |
| 5-085-02-06 GROUNDS MAINTENANCE                           |              |              | 4,787.00  |
| 5-085-02-15 ELECTRIC HIGGINSON STREET BOYS & GIRLS FIELDS |              |              | 5,655.01  |
| 5-085-02-17 QUEENSWAY ADULT FIELD                         |              |              | 282.78    |
| RIALTO THEATER  | 166,633.70   | 163,486.33   | 0.00      |
| SANITATION  | 3,671,564.17 | 3,709,707.81 |           |
| 5-090-03-01 VEHICLE SERVICE/REPAIRS                       |              |              | 38,143.64 |
| CITY CLERK  | 311,571.66   | 298,589.18   | 0.00      |
| CITY ATTORNEY   | 77,382.66    | 78,226.17    |           |
| 5-110-01-01 SALARIES                                      |              |              | 843.51    |
| CODE ENFORCEMENT  | 646,261.04   | 640,348.04   | 0.00      |
| ENGINEER  | 232,317.83   | 233,449.21   |           |

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| 5-130-01-01 SALARIES                         |              |              | 1,131.38  |
| INFORMATION TECHNOLOGY                       | 482,132.72   | 498,716.19   |           |
| 5-160-01-01 SALARIES                         |              |              | 3,542.91  |
| 5-160-02-02 ELECTRIC UTILITIES               |              |              | 1,043.36  |
| 5-160-02-COMMUNICATIONS                      |              |              | 6,636.89  |
| 5-160-02-10 INSURANCE/PROPERTY               |              |              | 309.70    |
| 5-160-05-01 SOFTWARE SUPPORT                 |              |              | 5,050.61  |
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| FUND 02 STREET FUND                          | 2,078,579.99 | 1,670,123.97 | 0.00      |
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| FUND 04 CAPITAL EQUIPMENT FUND               | 0.00         | 0.00         | 0.00      |
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| FUND 05 LOPFI PENSIONS FUND                  | 1,055,000.00 | 1,088,620.63 |           |
| 5-700-01-01 RETIREMENT BENEFITS/FIRE         |              |              | 28,376.80 |
| 5-700-01-02 RETIREMENT BENEFITS/POLICE       |              |              | 5,243.83  |
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| FUND 06 ADED FUND                            | 0.00         | 0.00         | 0.00      |
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| FUND 07 DRUG ENFORCEMENT & COVERT FUND       |              |              |           |
|  | 6,500.00     | 17,832.71    |           |
| 5-500-05-04 MISCELLANEOUS NARCOTICS EXPENSES |              |              | 11,332.71 |
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| FUND 08 REVOLVING LOAN FUND                  | 0.00         | 0.00         | 0.00      |
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| FUND 09 UNIFORM COURT & FILING FEES FUND     |              |              |           |
|  | 540,000.00   | 489,587.10   | 0.00      |
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| FUND 11 ACT 833 FUND                         | 118,070.76   | 118,070.76   | 0.00      |
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| FUND 12 AIRPORT FUND                         | 722,955.42   | 818,195.90   |           |
| 5-040-01-01 SALARIES                         |              |              | 10,752.35 |
| 5040-02-01 BUILDING MAINTENANCE/REPAIRS      |              |              | 4,158.07  |
| 5-040-05-01 AV GAS                           |              |              | 42,966.74 |
| 5-040-05-02 JET A FUEL                       |              |              | 31,918.16 |
| 5-040-05-04 OIL FOR RESALE                   |              |              | 5,398.50  |
| 5-040-05-05 MISCELLANEOUS RESALE             |              |              | 46.66     |
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| <b>FUND 13 1% SPECIAL TAX – CONNECTOR ROUTE FUND</b>    |              |              |              |
|   | 2,479,545.65 | 2,479,745.65 |              |
| 5-900-54-03 NORTH MAIN STREET IMPROVEMENT               |              |              | 200.00       |
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| <b>FUND 14 2014 EIGHT YEAR 1%TAX PLAN FUND</b>          |              |              |              |
|   | 5,078,026.15 | 3,413,901.19 | 0.00         |
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| <b>FUND 18 0.25% COUNTY FIRE SALES TAX FUND</b>         |              |              |              |
|   | 296,000.00   | 263,402.30   | 0.00         |
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| <b>FUND 19 COURT AUTOMATION FUND</b>                    |              |              |              |
|   | 0.00         | 36,092.29    |              |
| 5-050-05-01 COURT AUTOMATION EXPENSES                   |              |              | 20,275.56    |
| 5-050-05-02 BANK SERVICE CHARGES                        |              |              | 15,816.73    |
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| <b>FUND 20 ADVERTISING &amp; TOURISM PROMOTION FUND</b> |              |              |              |
|   | 94,570.40    | 1,721,224.67 |              |
| 5-011-05-14 ACCOUNT CLOSURE                             |              |              | 1,644,320.27 |
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| <b>FUND 21 AMERICAN RESCUE PLAN ACT FUND</b>            |              |              |              |
|   | 324,651.00   | 324,651.00   | 0.00         |