

ORDINANCE 2021 - 06

AN ORDINANCE AMENDING ORDINANCE NO. 2020-02, THE BUDGET FOR OPERATION OF THE CITY OF SEARCY, ARKANSAS FOR THE CALENDAR YEAR 2020, TO CORRECT CERTAIN LINE ITEMS; DECLARING AN EMERGENCY; AND FOR OTHER PURPOSES.

BE IT ORDAINED BY THE CITY COUNCIL FOR THE CITY OF SEARCY, ARKANSAS, TO-WIT:

Section 1. Ordinance No. 2020-02, the Budget for Operation of the City of Searcy, Arkansas, for the calendar year 2020, is hereby adjusted and amended to reflect those total expenditures as reflected upon Exhibit A to this Ordinance which is hereby made a part hereof.

Emergency Clause. The need to maintain the fiscal affairs of the City of Searcy, Arkansas in accordance with the requirements of State law being necessary for the preservation of the public peace, health, safety and welfare, an emergency is hereby declared and this Ordinance shall be in full force and effect from and after its passage.

PASSED AND ADOPTED this 9th day of March, 2021.

**/s/ Kyle Osborne
MAYOR OF SEARCY**

ATTEST:

**/s/ Jerry Morris
CITY CLERK**

EXHIBIT A

2020 YEAR-END BUDGET ADJUSTMENTS

	2020 BUDGET	2020 ACTUAL	YEAR-END ADJUSTMENT
FUND 01 GENERAL FUND			
<u>DEPARTMENT</u>			
MAYOR	838,618.58	720,655.30	0.00
LIBRARY	192,921.52	175,036.98	0.00
CEMETERY	9,450.00	7,942.36	0.00
DISTRICT COURT	593,193.51	554,867.55	0.00
POLICE	3,770,199.06	3,694,969.34	0.00
DRUG TASK FORCE	135,108.44	137,666.97	
5-061-04-01 OFFICE SUPPLIES			1,193.15
5-061-05-26 SMALL EQUIPMENT			1,365.38
STOP GRANT	95,157.32	94,526.94	0.00
COAP GRANT – CADTF	0.00	30,802.07	
5-064-01-01 SALARIES			10,034.16
5-064-01-02 SS/MEDICARE MATCH			712.09
5-064-01-03 HEALTH BENEFITS			1,001.32
5-064-01-05 APERS RETIREMENT			643.44
5-064-03-04 FUEL/MAINTENANCE			143.07
5-064-03-05 VEHICLE LEASE			4,222.10
5-064-04-01 OFFICE SUPPLIES			2,514.78
5-064-04-02 OFFICE EQUIPMENT			4,503.52
5-064-05-02 INVESTIGATIVE GEAR			2,291.46
5-064-05-05 COAP GRANT EQUIPMENT			4,784.13
ANIMAL CONTROL	224,311.34	229,321.67	
5-066-02-01 BUILDING MAINTENANCE/REPAIRS			3,102.66
5-066-02-09 VETERINARY SUPPLIES			1,907.67
DRUG CRIME FUND GRANT	43,220.78	40,346.17	0.00
FIRE DEPARTMENT	3,090,472.21	3,128,578.11	
5-070-01-01 SALARIES	`		38,105.90
PARKS & RECREATION	711,118.59	673,814.40	0.00
CARMICHAEL CENTER	347,889.34	318,032.85	0.00
SWIMMING POOL	624,530.82	407,224.89	0.00
BLACK HOUSE	11,229.08	8,019.60	0.00
SOCCER COMPLEX	8,800.00	9,721.08	
5-084-02-02 ELECTRIC UTILITIES			921.08

SPORTS COMPLEX	75,600.00	76,213.50	
5-085-02-15 ELECTRIC HIGGINSON STREET BOYS & GIRLS FIELDS			613.50
RIALTO THEATER	125,330.31	59,347.32	0.00
SANITATION	3,562,465.16	3,665,294.42	
5-090-02-16 SUPPLIES-TUB GRINDER			74,551.57
5-090-03-02 PARTS			28,277.69
CITY CLERK	307,697.41	284,480.23	0.00
CITY ATTORNEY	76,323.03	75,387.14	0.00
CODE ENFORCEMENT	642,486.87	576,993.56	0.00
ENGINEER	216,690.46	213,717.24	0.00
INFORMATION TECHNOLOGY	477,233.27	473,927.80	0.00
OTHER	0.00	329.37	
5-190-01-11 UNEMPLOYMENT INSURANCE			329.37
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FUND 02 STREET FUND	1,773,020.32	1,381,795.61	0.00
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FUND 04 CAPITAL EQUIPMENT FUND	0.00	0.00	0.00
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FUND 05 LOPFI PENSIONS FUND	1,045,000.00	1,065,663.58	
5-700-01-01 RETIREMENT BENEFITS/FIRE			1,265.48
5-700-01-02 RETIREMENT BENEFITS/POLICE			19,398.10
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FUND 06 ADED FUND	0.00	0.00	0.00
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FUND 07 DRUG ENFORCEMENT & COVERT FUND			
6,500.00		43,863.52	
5-500-05-04 MISCELLANEOUS NARCOTICS EXPENSES			37,363.52
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FUND 08 REVOLVING LOAN FUND	0.00	0.00	0.00
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FUND 09 UNIFORM COURT & FILING FEES FUND			
540,000.00		564,780.86	
5-440-05-03 STATE OF ARKANSAS			24,780.86
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FUND 11 ACT 833 FUND	118,070.76	118,070.76	0.00
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FUND 12 AIRPORT FUND	721,153.24	556,867.93	0.00

FUND 13 1% SPECIAL TAX – CONNECTOR ROUTE FUND			
	779,630.98	779,399.48	0.00
FUND 14 2014 EIGHT YEAR 1% TAX PLAN FUND			
	9,482,425.47	9,248,368.77	0.00
FUND 15 INFORMATION TECHNOLOGY PROJECTS FUND			
	31,311.66	32,083.98	
5-160-05-02 FIBER OPTIC CONSTRUCTION LOAN PAYMENT			278.72
5-190-05-01 TRANSFER TO GENERAL FUND			493.60
FUND 16 SPECIAL PROJECTS FUND			
	0.00	2,599.06	
5-190-05-02 TRANSFER TO EIGHT YEAR PLAN FUND			2,599.06
FUND 17 2016 SWIMMING FACILITY IMPROVEMENT FUND			
	0.00	100.00	
5-190-05-02 TRANSFER TO EIGHT YEAR PLAN FUND			100.00
FUND 18 0.25% COUNTY FIRE SALES TAX FUND			
	242,996.95	210,541.02	0.00
FUND 19 COURT AUTOMATION FUND			
	0.00	30,242.63	
5-050-05-01 COURT AUTOMATION EXPENSES			30,242.63
FUND 20 ADVERTISING & TOURISM PROMOTION FUND			
	323,100.00	221,513.73	0.00